

WIPO



AB/I/29
ORIGINAL: French
DATE: September 22,
1970

WORLD INTELLECTUAL PROPERTY ORGANIZATION
UNITED INTERNATIONAL BUREAUX FOR THE PROTECTION OF INTELLECTUAL PROPERTY

GENEVA

BIRPI

**ADMINISTRATIVE BODIES
OF WIPO AND OF THE UNIONS ADMINISTERED BY WIPO AND BIRPI**

**First Series of Meetings
Geneva, September 21 to 29, 1970**

ADDENDUM TO DOCUMENT AB/I/4

presented by the Director General of WIPO

SUMMARY

The present document consists of a table comparing the budget of 1969 with the accounts of 1969 as approved by the Supervisory Authority.

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WHO

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WHO

ADMINISTRATIVE GUIDE
OF WHO AND OF THE EUROPE ASSISTED BY WHO AND EURO

Geneva, Switzerland
1992

Document

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	1969 Budget	1969 Accounts	Comparison between Budget and Accounts	
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<u>EXPENSES</u>				
Staff	4,349,000	4,335,832		13,168
Missions & Conferences	674,000	642,141		31,859
Printing	949,000	901,195		47,805
Contracts	233,000	190,474		42,526
Amortization of Building	61,000	60,209		791
Upkeep of Building	165,000	177,639	12,639	
Extension of Building	30,000	22,802		7,198
Rent	18,000	22,193	4,193	
Equipment & Supplies	350,000	327,983		22,017
Postage & Telephone	176,000	203,534	27,534	
Library	15,000	15,910	910	
Miscellaneous & Unforeseen	70,000	17,483		52,517
Total:	7,090,000	6,917,395	45,276	217,881
<u>RECEIPTS</u>				
Mandatory Contributions	2,371,000	2,371,428	428	
Voluntary Contributions	400,000	354,085		45,915
Fees	3,958,000	4,021,688	63,688	
Publications	389,000	375,420		13,580
Miscellaneous Income	-----	85,396	85,396	
Interests	-----	12,829	12,829	
	7,118,000	7,220,846	162,341	59,495

1954

Department of Labor
Bureau of Labor Statistics

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