

# WIPO



AB/I/4  
ORIGINAL: French  
DATE:

WORLD INTELLECTUAL PROPERTY ORGANIZATION  
UNITED INTERNATIONAL BUREAUX FOR THE PROTECTION OF INTELLECTUAL PROPERTY

GENEVA

# BIRPI

**ADMINISTRATIVE BODIES  
OF WIPO AND OF THE UNIONS ADMINISTERED BY WIPO AND BIRPI**

**First Series of Meetings  
Geneva, September 21 to 29, 1970**

**REPORT BY THE DIRECTOR OF BIRPI  
ON CERTAIN FINANCIAL QUESTIONS  
CONCERNING THE YEAR 1969**

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## INTRODUCTION

1. The Management Report of BIRPI for 1969 covers the management and financial position for the year 1969. It has already been distributed to member States and should be considered an integral part of the present report.
2. This document contains details on the same lines as the corresponding document for the year 1968 (CCIU/VII/4).
3. There are three chapters in this document.
4. The first deals with the allocation of expenditure for the year 1969 among the six Unions (Paris, Madrid, The Hague, Nice, Lisbon and Berne).
5. The second chapter sets forth the situation of the Hague Union at December 31, 1969: expenditure exceeded receipts in 1969 by 3944.93 francs, and the deficit accumulated since 1963, allowing for the surpluses of 1967 and 1968, amounted to 64,449.57 francs at December 31, 1969. (See paragraph 15 of this document.)
6. The third chapter concerns an amount (527.80 Swiss francs) posted to profit and loss in 1969.

CHAPTER I

ALLOCATION OF THE EXPENDITURE  
FOR 1969 AMONG THE UNIONS

7. All expenditure is either specific to one Union or common to several Unions.

8. The Financial Rules of BIRPI define these two types of expenditure as follows: "Any expenditure incurred for the benefit of a given Union shall be considered to be a specific expenditure of that Union" (Article 7(a)). "Any expenditure incurred for the benefit of two or more Unions shall be considered to be a common expenditure" (Article 7(b)). As regards the share of each Union in the common expenditure, the Financial Regulations of BIRPI provide that "the shares shall be true and fair, based on the extent to which each Union is expected to benefit from the common expenditure" (Article 3(1))

9. The principles, and the percentages themselves, of the allocation of common expenditure are the result of the "opinions" expressed in November 1963 by the Interunion Coordination Committee (Paris and Berne Unions), the Committee of Directors of National Industrial Property Offices (Madrid Unions), and the meeting of the member States of the Hague Union, which opinions are based on the Report of the Financial Experts of the Paris, Berne and Madrid Unions (hereinafter called the "Experts' Report," document CCIU/I/6).

10. Expenditure for the year 1969 is shown under two main headings: specific expenditure (Tables A.1 to A.6) and common expenditure (Tables B.1 to B.17, in which each code is indicated) Expenditure for the previous year (1968) is indicated in order to facilitate comparison.

A. Specific Expenditure

A.1 Paris Union

|   |                 |                                      |
|---|-----------------|--------------------------------------|
| Missions                                  |                 | 68,382.80                            |
| Third-party travel                        |                 | 3,705.--                             |
| Conferences                               |                 |                                      |
| Executive Committee<br>of the Paris Union | 7,936.85        |                                      |
| PCT Sessions                              | 181,625.45      |                                      |
| ICIREPAT Sessions                         | 1,548.65        |                                      |
| World Patent Index                        | 3,558.25        |                                      |
| Committee of Experts<br>"Priority Tax"    | 5,389.25        |                                      |
| Council of Europe -<br>Patents            | <u>256.--</u>   | 200,314.45                           |
| PCT Consultants                           |                 | 12,951.50                            |
| ICIREPAT Consultants                      |                 | 75,250.95                            |
| Printing (other than periodicals)         |                 | 3,718.05                             |
| Furniture                                 |                 | <u>23,306.35</u>                     |
|   | Total in 1969:  | 387,629.10 (5.60% of<br>expenditure) |
|   | (Total in 1968: | 178,850.05 (3.03% of<br>expenditure) |

\* The calculation of this percentage is based on actual expenditure amounting to 6,917,394.78 francs (5,890,147.77 francs in 1968).

A.2 Madrid Union

|  |                 |   |
|--|-----------------|---|
| Missions   | 298.40          |   |
| Conferences  |                 |   |
| Extraordinary Conference of<br>Directors of National Offices     | 153.50          |   |
| Translators  | 641.20          |   |
| Printing of the periodical<br><u>Les Marques internationales</u> | 378,639.23      |   |
| Printing (other than periodicals)                                | 152,460.36      |   |
| Furniture  | 2,989.60        |   |
| Supplies   | 18,888.87       |   |
| Postage  | 25,632.20       |   |
| Miscellaneous and unforeseen                                     | 9,511.50        |   |
|  |                 |   |
|  | Total in 1969:  | 589,214.86 (8.51% of<br>expenditure)*   |
|  | (Total in 1968: | 697,902.14 (11.84% of<br>expenditure))* |

\* Not including the amounts distributed to the States  
(2,365,600 francs).

\*\* Not including the amounts distributed to the States  
(2,137,000 francs).

A.3 The Hague Union

|  |                 |                          |
|--|-----------------|--------------------------|
| Printing of the periodical<br><u>Les Dessins et Modèles</u><br><u>internationaux</u> | 15,532.60       |                          |
| Printing (other than periodicals)  | 1,547.--        |                          |
| Furniture  | 558.--          |                          |
| Supplies   | 2,400.--        |                          |
| Postage  | 464.15          |                          |
| Miscellaneous and unforeseen   | <u>1,044.45</u> |                          |
| Total in 1969:   | 21,546.20       | (0.31% of<br>expenditure |
| (Total in 1968:  | 23,669.15       | (0.40% of<br>expenditure |

A.4 Nice Union

|                                   |                  |                         |
|-----------------------------------|------------------|-------------------------|
| Printing (other than periodicals) | <u>14,286.--</u> |                         |
| Total in 1969:                    | 14,286.--        | (0.20% of expenditure)  |
| (Total in 1968:                   | 14,286.--        | (0.24% of expenditure)) |

A.5 Lisbon Union

|   |               |
|---|---------------|
| Conference (Council of the Union)                               | 1,759.75      |
| Printing of the periodical<br><u>Les Appellations d'origine</u> | 1,221.--      |
| Printing (other than periodicals)                               | <u>737.--</u> |

Total in 1969: 3,717.75 (0.05% of  
expenditure)

(Total in 1968: 24,259.60 (0.41% of  
expenditure)



A.6 Berne Union

|  |                 |                 |                            |
|--|-----------------|-----------------|----------------------------|
| Personnel  |                 | 234,629.80      |                            |
| Missions   |                 | 61,632.20       |                            |
| Third-party travel   |                 | 810.60          |                            |
| Conferences  |                 |                 |                            |
| BIRPI-Unesco Joint<br>Working Group  | 1,068.30        |                 |                            |
| N.G.O. Meeting   | 1,372.50        |                 |                            |
| Permanent Committee<br>of the Union  | <u>3,958.65</u> | 6,399.45        |                            |
| Contributors   |                 | 4,616.50        |                            |
| Translators  |                 | 6,891.70        |                            |
| Consultants  |                 | 24,188.60       |                            |
| Printing of the<br>periodicals<br><u>Copyright and</u><br><u>Le Droit d'Auteur</u> |                 | 52,083.47       |                            |
| Printing (other than<br>periodicals)   |                 | 10,536.33       |                            |
| Postage  |                 | <u>2,717.--</u> |                            |
|  | Total in 1969:  | 404,505.65      | (5.84% of<br>expenditure)  |
|  | (Total in 1968: | 375,794.74      | (6.38% of<br>expenditure)) |

B. Common Expenditure

B.1 "Director's Office" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 25%  | (33%)  |
| Madrid    | 43%  | (45%)  |
| The Hague | 4%   | (3%)   |
| Nice      | 3%   | (1%)   |
| Berne     | 25%  | (18%)  |

Basis: Opinion expressed in November 1963 by the Interunion Coordination Committee, the Committee of Directors of National Industrial Property Offices (Madrid Union), the meeting of the Hague Union (see document CCIU/I/21, paragraph 20(a)).\*

Application, in toto, to 1,112,978.-- francs (16.09% of expenditure) (in 1968: 1,010,000.-- francs (17.14% of expenditure)):

(a) Personnel: 1,029,125.85 (salaries of the Director, the two Deputy Directors, the senic Counsellor in charge of external and public relations, four secretaries, three Assistants, the Librarian and her two assistants, as well as part of the salaries of two staff members whose time is divided between duties concerned with the Director's Office and duties concerned with the Industrial Property Division).

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\* The 1969 budget provided for percentages of 33.-, 40.- and 20.- for the Unions of Paris, Madrid and Berne respectively. However, preparatory work for the revision of the Madrid Agreement and the Berne Convention considerably increased the amount of work devoted to these two Unions by the Director's Office and the services applying the same distribution code. Consequently, the percentages applied in the 1969 accounts were increased in relation to the budget provisions, by 5% for the Berne Union and 3% for the Madrid Union, and reduced by 8% for the Paris Union.

|                                      |           |
|--------------------------------------|-----------|
| (b) Missions:                        | 57,679.45 |
| (c) Third-party<br>travel:           | 1,506.20  |
| (d) Conferences:                     | 523.40    |
| (e) Translations:                    | 418.60    |
| (f) Furniture:                       | 21,132.25 |
| (g) Supplies:                        | 2,542.25  |
| (h) Miscellaneous and<br>unforeseen: | 50.--     |

B.2 "Registry" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 33%  | (15%)  |
| Madrid    | 57%  | (69%)  |
| The Hague | 3%   | (6%)   |
| Nice      | 1%   | (1%)   |
| Berne     | 6%   | (9%)   |

Basis: Experts' Report (paragraph 16(c)) and Article 8(b) of the Financial Rules: the percentages are based on the 1969 statistics.

Application, in toto, to 782,751.48 francs (11.31% of expenditure) (in 1968: 609,300.-- francs (10.34% of expenditure)):

|     |  |            |
|-----|--|------------|
| (a) | Personnel:   | 474,066.50 |
| (b) | Missions:  | 3,038.35   |
| (c) | Printing (other than periodicals):   | 260.--     |
| (d) | Furniture:   | 54,971.35  |
| (e) | Supplies:  | 131,687.95 |
| (f) | Postage, other than the postage for periodicals (see Experts' Report, paragraph 31): | 118,727.33 |

B.3 "Financial Service" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 3%   | (3%)   |
| Madrid    | 84%  | (82%)  |
| The Hague | 10%  | (13%)  |
| Nice      | 1%   | (1%)   |
| Berne     | 2%   | (1%)   |

Basis: Experts' Report (paragraph 16(b)) and Article 8(b) of the Financial Rules: the percentages are based on the 1969 statistics.

Application, in toto, to 439,927.60 francs (6.36% of expenditure) (in 1968: 420,300.-- francs (7.13% of expenditure)):

|  |            |
|--|------------|
| (a) Personnel:                         | 417,763.30 |
| (b) Printing (other than periodicals): | 8,501.--   |
| (c) Furniture:                         | 9,216.70   |
| (d) Supplies:                          | 3,377.20   |
| (e) Miscellaneous and unforeseen:      | 1,069.40   |

B.4 "Publications Service" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 38%  | (36%)  |
| Madrid    | 21%  | (22%)  |
| The Hague | 2%   | (2%)   |
| Nice      | 1%   | (1%)   |
| Berne     | 38%  | (39%)  |

Basis: Experts' Report (paragraph 16(d)).

Application, in toto, to 148,292.60 francs (2.14% of expenditure) (in 1968: 132,300.-- francs (2.24% of expenditure)):

|  |            |
|--|------------|
| (a) Personnel:                           | 142,478.60 |
| (b) Missions:                            | 1,615.45   |
| (c) Printing (other<br>than periodicals) | 3,549.--   |
| (d) Supplies:                            | 649.55     |

B.5 "Translation and Editing" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 38%  | (36%)  |
| Madrid    | 21%  | (22%)  |
| The Hague | 2%   | (2%)   |
| Nice      | 1%   | (1%)   |
| Berne     | 38%  | (39%)  |

Basis: The basis is the same as that used in calculating the "Publications Service" code (Table B.4).

Application, in toto, to 140,874.05 francs (2.03% of expenditure) (in 1968: 122,500.-- francs (2.08% of expenditure)).

- (a) Personnel: 140,274.80
- (b) Furniture: 599.25

B.6. "Administrative Division" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 16%  | (16%)  |
| Madrid    | 64%  | (66%)  |
| The Hague | 8%   | (7%)   |
| Nice      | 1%   | (1%)   |
| Berne     | 11%  | (10%)  |

Basis: The time devoted by the Head of this Division and members of the "Personnel" and "Common Services" Sections to their various duties: 50% "Entire Personnel," 20% "General Services" and 30% "Financial Service" (1968 percentages because the 1969 percentages show the position with these officials appearing as an element).

Application, in toto, to 307,858.75 francs (4.45% of expenditure) (in 1968: 186,500.-- francs (3.16% of expenditure)).

|                |            |
|----------------|------------|
| (a) Personnel: | 301,556.25 |
| (b) Missions:  | 1,441.05   |
| (c) Furniture: | 4,861.45   |



B.7 "General Services" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 23%  | (23%)  |
| Madrid    | 53%  | (56%)  |
| The Hague | 5%   | (6%)   |
| Nice      | 2%   | (1%)   |
| Berne     | 17%  | (14%)  |

Basis: Experts' Report (paragraph 17).

Application, in toto, to 12,849.15 francs (0.18% of expenditure) (in 1968: 14,900.-- francs (0.25% of of expenditure)):

- (a) Conferences in connection with the general administration of BIRPI (seventh session of the Interunion Coordination Committee (6,902.70)) (Experts Report, paragraph 22) and purchases for various receptions (3,684.90):  
total: 10,587.60
- (b) Furniture: 982.15
- (c) Miscellaneous and unforeseen: 1,279.40

B.8 "Surface" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 23%  | (19%)  |
| Madrid    | 56%  | (62%)  |
| The Hague | 5%   | (5%)   |
| Nice      | 1%   | (2%)   |
| Berne     | 15%  | (12%)  |

Basis: Experts' Report (paragraph 28).

Application, in toto, to 222,633.85 francs (3.21% of expenditure) (in 1968: 152,200.-- francs (2.58% of expenditure)):

- (a) Ground rent paid to the Republic and Canton of Geneva for the land on which the Headquarters Building is situated (Experts' Report, paragraph 29): 4,000.--
- (b) Heating and lighting of the Building: 28,500.30
- (c) Cleaning of the Building: 31,317.95
- (d) Fire insurance, etc., of the Building: 10,039.50
- (e) Maintenance work in the Building: 103,781.45
- (f) Renting of premises: 22,192.70
- (g) Costs concerning the plans to extend the Building: 22,801.95

B.9 "Entire Personnel" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 22%  | (21%)  |
| Madrid    | 54%  | (57%)  |
| The Hague | 5%   | (5%)   |
| Nice      | 2%   | (1%)   |
| Berne     | 17%  | (16%)  |

Basis: Experts' Report (paragraphs 30, 32 and 34). The percentages correspond to the ratio existing between the personnel expenses of the various Unions (see Management Report, Expenses, Headings 10-19).

Application, in toto, to 458,883.09 francs (6.63% of expenditure) (in 1968: 402,900.-- francs (6.83% of expenditure)):

|  |            |                       |
|--|------------|-----------------------|
| (a) Supplements to pensions and other social benefits: | 326,015.-- | (in 1968: 287,231.20) |
| (b) Third-party travel:                                | 828.20     |                       |
| (c) Printing (other than periodicals):                 | 13,285.40  |                       |
| (d) Furniture:   | 14,307.30  |                       |
| (e) Supplies:  | 35,513.59  |                       |
| (f) Telephone:   | 48,495.35  |                       |
| (g) Library:   | 15,910.25  |                       |
| (h) Miscellaneous and unforeseen:                      | 4,528.--   |                       |

Note: The same percentages are applied to receipts from the letting of the holiday house (4,639.65), the sale of refreshments to the staff (7,375.75), the rental of a parking place in the garage of the BIRPI Headquarters Building (275.-), unused credits brought forward (8,209.30), and a payment by UPOV (10,000.-) for services rendered by BIRPI - (Total 30,499.70 francs).

B.10 "Industrial Property Division" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 82%  | (82%)  |
| Madrid    | 14%  | (14%)  |
| The Hague | 2%   | (2%)   |
| Nice      | 2%   | (2%)   |
| Berne     | 0%   | (0%)   |

Basis: The basis is the same as in 1968 (see document CCIU/VII/4, Table B.10).

Application, in toto, to 430,162.55 francs (6.21% of expenditure) (in 1968: 328,000.-- francs (5.56% of expenditure)):

- (a) Personnel: 390,098.65 (salaries of seven staff members of the Industrial Property Division as well as part of the salaries of two staff members who divided their time between work of the Industrial Property Division and that of the Director's Office)
- (b) Consultants: 40,063.90

B.11 "Industrial Unions (Missions and Conferences)" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 82%  | (82%)  |
| Madrid    | 14%  | (14%)  |
| The Hague | 2%   | (2%)   |
| Nice      | 2%   | (2%)   |
| Berne     | 0%   | (0%)   |

Basis: Experts' Report (paragraphs 19 to 21). The percentages remain the same as in 1968 (see CCIU/VII/4, Table B.11).

Application, in toto, to 173,168.90 francs (2.50% of expenditure) (in 1968: 93,000.-- francs (1.57% of expenditure)):

- (a) Missions carried out in the interests of the Industrial Unions (various congresses and committees: IAPIP, ICC, IFIA, UNIDO, Council of Europe, International Olive Oil Council, Arab and South American Seminars, Moscow Jubilee Symposium etc.): 59,933.60
- (b) Third-party travel: the trainees in industrial property (48,773.05) (in 1967: 45,909; in 1968: 65,855); Arab Seminar (11,753.50); South American Seminar (22,955.25); BIRPI/UNIDO meeting (6,040.--): 89,521.80
- (c) Conferences concerning the industrial Unions: UNIDO/BIRPI, (3,051.55); Arab Seminar (16,994.40) and South American Seminar (3,667.55): 23,713.50

B.12 "Industrial Unions (Printing)" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 85%  | (85%)  |
| Madrid    | 8%   | (7%)   |
| The Hague | 5%   | (7%)   |
| Nice      | 2%   | (1%)   |
| Berne     | 0%   | (0%)   |

Basis: Experts' Report (paragraph 23) and the contents of publications referred to in paragraph 24 of that Report.

Application, in toto, to 156,884.92 francs (2.26% of expenditure) (in 1968: 148,900.-- francs (2.52% of expenditure)):

- (a) Contributors (mainly to the reviews Industrial Property and La Propriété industrielle): 5,906.50
- (b) Translators: 19,065.35
- (c) Printing (periodicals): 86,441.22
- (d) Printing (other than periodicals): 37,973.15
- (e) Postage of the reviews Industrial Property and La Propriété industrielle: 7,498.70

Note: The same percentages are applied to receipts from the sales of the various publications concerning industrial property, to proceeds from subscriptions to the reviews Industrial Property and La Propriété industrielle (114,447.59 francs) and to the sale of advertising space in those reviews (23,742.20).

B.13 "Marks Service" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 0%   | (0%)   |
| Madrid    | 91%  | (98%)  |
| The Hague | 8%   | (0%)   |
| Nice      | 1%   | (2%)   |
| Berne     | 0%   | (0%)   |

Basis: The percentages proposed by the Interunion Co-ordination Committee in September 1968 (CCIU/VI/6, paragraph UI.2).

Application, in toto, to 879,823.20 francs (12.71% of expenditure) (in 1968: 753,400.-- francs (12.79% of expenditure)):

(a) Personnel: 879,823.20

B.14 "La Propiedad Intelectual" Percentages

|           | 1969 | (1968) |
|-----------|------|--------|
| Paris     | 60%  | (60%)  |
| Madrid    | 10%  | (10%)  |
| The Hague | 0%   | (0%)   |
| Nice      | 0%   | (0%)   |
| Berne     | 30%  | (30%)  |

Basis: The material published in this review.

Application, in toto, to 14,507.70 francs (0.20% of expenditure) (in 1968: 15,400.-- francs (0.26% of expenditure)):

- (a) Translations: 478.70
- (b) Printing  
(periodicals): 14,029.--



B.15 Publications (other than periodicals)

The following publications come under this heading:

General Information booklets on BIRPI  
(re-editions in French, English,  
Spanish, and German)  
(Paris 47%, Madrid 14%, The Hague 5%,  
Nice 5%, Berne 29%) 5,383.20

Management Report for 1968  
(Paris 24%, Madrid 34%, The Hague 9%,  
Nice 9%, Lisbon 4%, Berne 20%) 6,912.--

(The above percentages correspond to the  
number of pages in these publications  
concerning each Union).

Documents of the Stockholm Conference  
(Paris 19%, Madrid 21%, The Hague 2%,  
Nice 1%, Berne 57%) 92,228.-

Document bearing the signatures of the  
Locarno Conference (Paris 75%,  
The Hague 25%) 1,274.17

(The above printing costs have been  
allocated in proportion to the interest  
of each Union).

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Total in 1969: 105,797.37 (1.52% of  
expenditure)  
(Total in 1968: 13,800.- (0.23% of  
expenditure))

B.16 Amortization of the Construction Costs of the  
BIRPI Headquarters Building

According to the amortization plan, 5% of the capital (and the interest on this capital) must be paid each year by the Unions which have not yet repaid the advances granted by the Pension Fund. Each Union's share and the amortization plan have been approved by the Interunion Coordination Committee (see, in particular, document CCIU/I/8). The following payments in capital and interest have been made:

|                 | 1969      | (1968)      |
|-----------------|-----------|-------------|
| Paris Union     | 27,964.-- | (28,181.--) |
| The Hague Union | 17,336.-- | (17,468.--) |
| Berne Union     | 14,909.-- | (15,023.--) |
|                 | <hr/>     | <hr/>       |
| Total:          | 60,209.-- | (60,672.--) |

The total corresponds to 0.87% of expenditure in 1969 (1.03% in 1968).

B.17 Other Expenditure

The expenditure indicated here has been allocated in proportion to the interest of each Union:

Committee of Experts on a Model Law for Developing Countries on Industrial Designs (48,296.05) (missions and conferences: Paris 75%, The Hague 25%) and printing of the "BIRPI Calendar" (596.96) (Paris 50%, Berne 50%) in toto: 48,893.01 (0.70% of expenditure) (0.87% of expenditure in 1968).

CHAPTER II

THE HAGUE UNION DEFICIT

11. The Hague Union deficit amounted to 3,944.93 francs in 1969. In accordance with the decisions of the meeting of member States of the Hague Union in 1963 (see document DM/26/5, paragraph 21 and document CCIU/I/8, paragraph 15(a)), this deficit is provisionally covered by an advance, without interest, granted by the Swiss Government. If the future profits of the Hague Union do not allow these advances to be repaid, the deficits will be apportioned among the member States of the Hague Union in proportion to "the number of deposits coming from each of these States. However, the number of deposits originating in countries not party to the Additional Act of Monaco (which raised some of the fees by 400% and others by 500%) will be multiplied by four or five (as the case may be) for the purposes of computing the apportionment" (document CCIU/I/8, paragraph 15(a)).

12. Tables A show the minus value proportional to the deposits and prolongations registered by countries not yet party to the Additional Act of Monaco. If the following countries had been party to that Act at January 1, 1969, registrations would have produced the following additional receipts per country (4,450.-- francs), and a surplus would have appeared by the end of the accounting year (deficit: 3,944.93 francs):

|         |          |
|---------|----------|
| Morocco | 35.--    |
| Spain   | 4,170.-- |
| Tunisia | 245.--   |

These amounts should thus be debited to each country, in accordance with the principles laid down by the member

States of the Hague Union, in proportion to the deposits and prolongations registered.

13. Table B shows the apportionment of the deficit (3,944.93 francs) among all member States of the Hague Union, in proportion to the deposits and prolongations registered.

14. By adding together the figures in Table B for 1963, 1964, 1965, 1966 and 1969 (apportionment of the deficits for these years among all member States) and subtracting the apportionment of the 1967 and 1968 surpluses, member States of the Hague Union would be found to owe the following amounts (the date inserted alongside the names of certain countries in the list below is the date of the respective country's accession to the Monaco Act; the letters "L.A." following the names of certain other countries mean that those countries are still bound by the 1934 London Act of the Hague Agreement):

Paragraph 15, the "list" referred to in paragraph 14 above, may be found overleaf.

15. Cumulative Amount of Tables B

| Country                           | Apportionment of Deficit  |          |          |          |          | Surplus  |          | Deficit   | Balance charged to each State |
|-----------------------------------|---|----------|----------|----------|----------|----------|----------|-----------|-------------------------------|
|                                   | 1963  | + 1964   | + 1965   | + 1966   | -        | 1967     | - 1968   | + 1969    |                               |
| Belgium (13.XI.64)                | 7,369,48  | 6,547,93 | 1,386,91 | 959,61   | 634,93   | 859,18   | 211,25   | 14,981,07 |                               |
| France (1.XII.62)                 | 469,53  | 2,708,24 | 6,335,99 | 4,656,93 | 3,951,56 | 5,039,90 | 1,224,50 | 6,403,71  |                               |
| Germany (Fed. Rep.)<br>(1.XII.62) | 486,71  | 2,278,97 | 4,795,78 | 3,499,75 | 3,199,68 | 3,763,12 | 1,047,64 | 5,146,05  |                               |
| Holy See (L.A.)                   | -   | -        | -        | -        | -        | -        | -        | -         |                               |
| Indonesia (L.A.)                  | -   | -        | -        | -        | -        | -        | -        | -         |                               |
| Liechtenstein (9.VII.66)          | 1,995,77  | 2,098,74 | 1,247,89 | 1,099,34 | 112,79   | 129,60   | 40,53    | 6,239,88  |                               |
| Monaco (14.IX.63)                 | 297,15  | 31,41    | 102,19   | 37,63    | -        | 28,80    | 4,91     | 444,49    |                               |
| Morocco (L.A.)                    | 1,045,75  | 140,55   | 234,60   | 204,70   | -        | -        | 1,23     | 1,626,83  |                               |
| Netherlands (14.IX.63)            | 1,306,52  | 272,22   | 934,34   | 399,84   | 446,95   | 532,79   | 126,50   | 2,059,68  |                               |
| Spain (L.A./M. 31.VIII.69)        | 6,705,82  | 4,731,56 | 2,739,87 | 4,515,72 | -        | -        | 124,05   | 18,817,02 |                               |
| Switzerland (21.XII.62)           | 885,39  | 3,608,66 | 6,693,66 | 5,103,81 | 4,135,35 | 4,828,70 | 1,155,72 | 8,483,19  |                               |
| Tunisia (L.A.)                    | -   | 23,49    | -        | 134,11   | -        | -        | 8,60     | 166,20    |                               |
| U.A.R. (L.A.)                     | 81,43   | -        | -        | -        | -        | -        | -        | 81,43     |                               |
| Viet-Nam (L.A.)                   | -   | -        | -        | -        | -        | -        | -        | -         |                               |
|                                   | <u>20,643,55+22,441,77+24,471,23+20,611,44 - 12,481,26-15,182,09 + 3,944,93 = 64,449,57</u> |          |          |          |          |          |          |           |                               |

16. It is evident from the above that States mentioned in Tables A3 would benefit financially by ratifying the Additional Act of Monaco as soon as possible.

TABLES A

ALLOCATION OF THE PART OF THE DEFICIT  
DUE TO THE NON-ACCESSION OF SOME MEMBER STATES  
TO THE ADDITIONAL ACT OF MONACO

TABLE A 1

Additional fees which would have been payable  
for deposits originating in States not yet having  
ratified the Additional Act of Monaco

| Deposits in 1969 |                    |                          |                      |                          |          |                |
|------------------|--------------------|--------------------------|----------------------|--------------------------|----------|----------------|
|                  | Single<br>deposits | Unpaid<br>addit.<br>fees | Multiple<br>deposits | Unpaid<br>addit.<br>fees | Totals   |                |
|                  |                    |                          |                      |                          | Deposits | Unpaid<br>fees |
| Holy See         | -                  | -                        | -                    | -                        | -        | -              |
| Indonesia        | -                  | -                        | -                    | -                        | -        | -              |
| Morocco          | 1                  | 35.--                    | -                    | -                        | 1        | 35.--          |
| Spain            | 26                 | 910.--                   | 25                   | 1,830.--                 | 51       | 2,740.--       |
| Tunisia          | 6                  | 210.--                   | -                    | -                        | 6        | 210.--         |
| U.A.R.           | -                  | -                        | -                    | -                        | -        | -              |
| Viet-Nam         | -                  | -                        | -                    | -                        | -        | -              |
|                  | 33                 | 1,155.--                 | 25                   | 1,830.--                 | 58       | 2,985.--       |

TABLE A 2

Additional fees which would have been payable  
for prolongations originating in countries not yet  
having ratified the Additional Act of Monaco

| Prolongations in 1969 |                    |                          |                      |                          |          |                |
|-----------------------|--------------------|--------------------------|----------------------|--------------------------|----------|----------------|
|                       | Single<br>deposits | Unpaid<br>addit.<br>fees | Multiple<br>deposits | Unpaid<br>addit.<br>fees | Totals   |                |
|                       |                    |                          |                      |                          | Deposits | Unpaid<br>fees |
| Holy See              | -                  | -                        | -                    | -                        | -        | -              |
| Indonesia             | -                  | -                        | -                    | -                        | -        | -              |
| Morocco               | -                  | -                        | -                    | -                        | -        | -              |
| Spain                 | 9                  | 630.--                   | 4                    | 800.--                   | 13       | 1,430.--       |
| Tunisia               | 1                  | 35.--                    | -                    | -                        | 1        | 35.--          |
| U.A.R.                | -                  | -                        | -                    | -                        | -        | -              |
| Viet-Nam              | -                  | -                        | -                    | -                        | -        | -              |
|                       | 10                 | 665.--                   | 4                    | 800.--                   | 14       | 1,465.--       |



TABLE A 3

Totals of Tables A 1 and A 2

| <u>Country</u> | <u>Tables</u> |            | <u>Total</u> |
|----------------|---------------|------------|--------------|
|                | <u>A 1</u>    | <u>A 2</u> |              |
| Holy See       | -             | -          | -            |
| Indonesia      | -             | -          | -            |
| Morocco        | 35.--         | -          | 35.--        |
| Spain          | 2,740.--      | 1,430.--   | 4,170.--     |
| Tunisia        | 210.--        | 35.--      | 245.--       |
| U.A.R.         | -             | -          | -            |
| Viet-Nam       | -             | -          | -            |
|                | <hr/>         | <hr/>      | <hr/>        |
|                | 2,985.--      | 1,465.--   | 4,450.--     |
|                | <hr/>         | <hr/>      | <hr/>        |

TABLE A 3(1)

Total of additional fees that would have been payable in 1963, 1964, 1965, 1966, 1967, 1968 and 1969 for deposits and prolongations coming from countries not yet having ratified the Additional Act of Monaco

| <u>Country</u>                     | <u>1963</u> | <u>1964</u>  | <u>1965</u> | <u>1966</u> | <u>1967</u> | <u>1968</u> | <u>1969</u> | <u>Balance charged to each State</u> |
|------------------------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------------------------|
| Belgium<br>(before 13.XI.64)       | 7,270.---   | 6,000.---    | -           | -           | -           | -           | -           | 13,270.---                           |
| Liechtenstein<br>(before 9.VII.66) | 1,970.---   | 1,980.---    | 1,080.---   | 930.---     | -           | -           | -           | 5,960.---                            |
| Monaco<br>(before 14.IX.63)        | 290.---     | -            | -           | -           | -           | -           | -           | 290.---                              |
| Morocco                            | 1,030.---   | 130.---      | 220.---     | 200.---     | 460.---     | 375.---     | 35.---      | 2,450.---                            |
| Netherlands<br>(before 14.IX.63)   | 1,260.---   | -            | -           | -           | -           | -           | -           | 1,260.---                            |
| Spain<br>(before 31.VIII.69)       | 6,650.---   | 4,550.---    | 2,280.---   | 4,130.---   | 3,565.---   | 5,640.---   | 4,170.---   | 30,985.---                           |
| Tunisia                            | -           | 20.---       | -           | 120.---     | 85.---      | -           | 245.---     | 470.---                              |
| U.A.R.                             | 80.---      | -            | -           | -           | -           | 70.---      | -           | 150.---                              |
|                                    | 18,550.---  | + 12,680.--- | + 3,580.--- | + 5,380.--- | + 4,110.--- | + 6,085.--- | + 4,450.--- | = 54,835.---                         |

TABLE B

APPORTIONMENT OF THE DEFICIT  
IN PROPORTION TO THE DEPOSITS AND PROLONGATIONS  
ORIGINATING IN STATES PARTY TO THE HAGUE AGREEMENT

(Additional Act of Monaco)

I. Deficit in 1969 . . . . . 3,944.93 francs

II. As the number of deposits and prolongations amounted to 3212 and the deficit is to be distributed among all the countries party to the Hague Agreement, whether or not they are also party to the Additional Act of Monaco, the amount of the deficit to be allocated to each registration is 1,228185 francs (3,944.93 ÷ 3,212).

III. By multiplying the number of registrations by the coefficient of 1,228185, the following results are obtained:

| <u>Country</u> | <u>Registrations recorded</u> | <u>Swiss francs</u> |
|----------------|-------------------------------|---------------------|
| Belgium        | 172                           | 211.25              |
| France         | 997                           | 1,224.50            |
| Germany        | 853                           | 1,047.64            |
| Holy See       | -                             | -                   |
| Indonesia      | -                             | -                   |
| Liechtenstein  | 33                            | 40.53               |
| Monaco         | 4                             | 4.91                |
| Morocco        | 1                             | 1.23                |
| Netherlands    | 103                           | 126.50              |
| Spain          | 101                           | 124.05              |
| Switzerland    | 941                           | 1,155.72            |
| Tunisia        | 7                             | 8.60                |
| U.A.R.         | -                             | -                   |
| Viet-Nam       | -                             | -                   |
|                | <u>3,212</u>                  | <u>3,944.93</u>     |

IV. The cumulative amount of this annual apportionment since 1963 is shown in paragraph 15 of Chapter II of this document.

CHAPTER III

SUMS POSTED TO PROFIT AND LOSS

17. After careful investigation, the Director of BIRPI authorized the posting to profit and loss of the amount of 527.80 francs, representing unpaid invoices concerning sales of publications, searches for anticipation and extracts of designs, in view of the fact that a number of reminders had remained unanswered and the smallness of the sum involved would not have justified legal proceedings.

VIEWS OF THE COMMITTEE

18. The Coordination Committee is invited to express its views on the questions dealt with in this document.