

BUREAUX INTERNATIONAUX
RÉUNIS POUR LA PROTECTION
DE LA PROPRIÉTÉ INTELLECTUELLE
GENÈVE, SUISSE

BIRPI

UNITED INTERNATIONAL
BUREAUX FOR THE PROTECTION
OF INTELLECTUAL PROPERTY
GENEVA, SWITZERLAND

COMITÉ DE COORDINATION INTERUNIONS, DEUXIÈME SESSION INTERUNION COORDINATION COMMITTEE, SECOND SESSION

(Genève, 28 septembre au 2 octobre 1964)

(Geneva, September 28 to October 2, 1964)

DRAFT PROGRAMME AND BUDGET OF BIRPI FOR THE YEAR 1965

1. This document contains the proposals of the Director of BIRPI for the programme and budget of BIRPI for the year 1965.

2. This document contains four main chapters and one Annex:

I. Programme for 1965, together with estimates for certain related items of expenditure:

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3. (a) The activities envisaged for BIRPI in 1965 are briefly presented in Chapter I. It is intended to achieve the following purposes: better service to governments, an increase in the number of Member States, cooperation with the United Nations, and technical and legal aid to the industrially less developed countries.

(b) In connection with the first of these aims, priority will be given to improving the publications, which are the principal means of communication between BIRPI and the States. Apart from the monthly reviews, the following documents will be published: a new edition of the trilingual information booklet on the Conventions administered by BIRPI; supplements to the manuals of Industrial Property Treaties; part, at least, of an entirely revised edition of the "Tableau de brevets"; revised, up-to-date tables of Member States of each Union; a supplement to the "Manuel Administratif des BIRPI". Work already in hand in connection with the publication of the Acts of the diplomatic conferences of The Hague (1960) and of Monaco (1961) of The Hague Union will be pursued, as well as the publication of a Collection of Laws and Treaties on Patents and Trade marks. If possible, BIRPI will cooperate with the German, Austrian and Swiss National Administrations for the publication of a tri-lingual edition of the "International classification of goods and services to which Trade marks apply". BIRPI will cooperate with the British administration in connection with an English edition.

(c) With regard to the effort to be made to ensure that more Member States join the Unions, BIRPI proposes to continue its information campaign to show every country that their interest lies in protecting industrial property rights and copyright and in belonging to the International Unions. It is also proposed to study the possibility of organising an Information Service.

(d) BIRPI will continue alone and, should the occasion arise, also in cooperation with the United Nations, to render technico-legal aid to industrially less-developed countries; the trainee programme will continue; a seminar for the countries of Asia, as well as an African Committee for the Arab and/or English speaking countries will be organised.

4. In Chapter I, following the description of each activity, the estimated expenditure for the following budget headings is indicated:

- Printing: Printers' invoices, paper, binding, etc.
- Conferences: interpreters, translators, minute-writers, local reproduction of documents, etc.
- Missions: Travel costs and subsistence allowance of BIRPI officials on official mission.
- Delegates' Travel: Travel costs and subsistence allowance paid to conference participants, other than BIRPI officials, e.g., to the Directors of national offices during the Madrid Union meetings, to the trainees, to the participants in regional seminars etc.
- Contracts: Fees to authors and translators of articles published in "La Propriété industrielle" and "Le Droit d'auteur"; fees to translators of legal texts; fees to outside consultants, etc.

5. (a) Chapter II, headed "Other Expenditure", includes, inter alia, expenditure on staff (basic salaries, allowances, contributions to the Pensions Fund, health insurance, other social costs).

(b) Other headings contained in Chapter II concern expenditure connected with the amortisation of the building and maintenance costs of the BIRPI Headquarters, with office equipment, with furniture, with postage and telephone costs, with the Library, with the amortisation of the debt owed by the Nice Union to the Paris and Madrid Unions.

6. Chapter III, headed "Receipts" shows the amount of income which it is estimated BIRPI will receive in the course of 1965. It should be noted that the income of the Registration Services fluctuates considerably, according to the economic situation of the countries of origin of the trade marks or designs deposited.

7. Chapter IV, headed "Summary Tables", is a summary of income and expenditure of BIRPI.

- (a) The budget of the Paris Union is balanced.
- (b) There is ground for hope that there will be an excess of income in the Madrid Union budget.
- (c) It is foreseen that there may be a deficit of 49,800 francs in the budget of The Hague Union. Should this deficit really occur, it will be provisionally covered by the Swiss Government, as was foreseen by that government and the meeting of Member States of The Hague Union in 1963.
- (d) The budget of the Nice Union is balanced.
- (e) (i) The Berne Union budget presents specific problems, because the present ceiling on contributions (400,000 Sw. frs.) is quite insufficient.
- (ii) The budget of this Union is presented in two parts: the amounts quoted in the first chapter are presented in the hypothesis that the current ceiling of 400,000 francs will remain unchanged in 1965; whereas the additional amounts which appear in the Annex (Supplementary budget for the Berne Union for 1965) are presented in the hypothesis that the theoretical ceiling will be raised by

300,000 francs and that approximately two-thirds of that increase will actually be available for the year 1965.

(iii) If the increase is not adopted, the budget of the Berne Union indicates that there will be a deficit of 53,600 francs. The Berne Union carries a Reserve (22,900 francs at the end of 1963) which would be used, as far as possible, to meet this deficit. Should a marginal amount remain uncovered, it is proposed to carry it forward to 1966. Naturally, if the proposal to raise the ceiling were to be adopted, the deficit would automatically disappear.

(iv) To avoid this deficit and to allow the Berne Union to carry out the activities which are indispensable for its development, it is proposed that the Committee recommend the raising of the ceiling of contributions by 300,000 francs. Unless this suggestion is followed, the Union will not be in a position to continue to participate in the publication of the collection of laws and the manual of treaties, nor to participate in the publication of the Acts of the Rome Conference, nor to begin the publication of preparatory documents for the Stockholm Conference, nor to organise an American seminar, nor to give aid to developing countries (trainees and meeting to prepare a model law for the African countries).

(v) The procedure to be followed is the usual one: the Swiss Government acting as Supervisory Authority would request the Member States of the Berne Union to increase their contributions on a voluntary basis. Experience has shown that not all countries can accept immediately, and it is foreseen that only two-thirds of the 300,000 francs, e.g., approximately 200,000, would actually be available in 1965.

8. The Interunion Coordination Committee is requested to express an opinion on the subject of the programme and budget of BIRPI for 1965 and also on the increase in the contributions ceiling for the Member States of the Berne Union.

CHAPTER ONE

PROGRAMME FOR 1965, TOGETHER WITH ESTIMATES
FOR CERTAIN RELATED ITEMS OF EXPENDITURE

| | Total | Paris | Madrid | Hague | Nice | Berne |
|---|--------|--------|--------|-------|-------|-------|
| <u>PARIS UNION</u> | | | | | | |
| <u>GENERAL</u> | | | | | | |
| The activities prescribed by the Paris Convention (Articles 13 and 14) will continue. | | | | | | |
| <u>PUBLICATIONS</u> | | | | | | |
| Publication of the periodicals "La Propriété industrielle" and "Industrial Property" will continue. (Share of costs allocated on the basis of "Industrial Unions (printing)" percentages.) | | | | | | |
| Printing | 65,000 | 48,800 | 11,700 | 3,200 | 1,300 | - |
| Contracts | 30,000 | 22,500 | 5,400 | 1,500 | 600 | - |
| A <u>Table of Member States</u> of the Industrial Property Unions will be published in French, English and Spanish. (Share of costs allocated on the basis of the number of pages concerning each Union.) | | | | | | |
| Printing | 5,000 | 2,000 | 1,000 | 1,000 | 1,000 | - |
| <u>The Manual of Industrial Property Treaties</u> will be kept up to date. (Share of costs allocated on the basis of the number of pages concerning each Union.) | | | | | | |
| Printing | 3,000 | 1,500 | 1,000 | 300 | 200 | - |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|---|--------|--------|--------|-------|------|-------|
| <p><u>A collection of the laws on the protection of patents and trade marks in the various countries of the world and on the international level, will be brought up to date and the first part of a collection of such laws in English will be published. (The collection in French already exists, to a large extent, in "La Propriété industrielle"). (Share of cost according to the number of pages concerning patents (Paris Union) and trade marks (Madrid Union).</u></p> | | | | | | |
| Missions | 6,000 | 3,000 | 3,000 | - | - | - |
| Contracts | 6,000 | 3,000 | 3,000 | - | - | - |
| Printing | 40,000 | 20,000 | 20,000 | - | - | - |
| <p>The publication of the "<u>Tableau des brevets</u>" rearranged and brought up to date will continue. (in French only).</p> | | | | | | |
| Printing | 18,000 | 18,000 | - | - | - | - |
| <u>MEETINGS</u> | | | | | | |
| <p>The effects of the existence in certain Unionist and non-Unionist countries of <u>certificates of authorship</u> for inventions will be studied by a Committee of all the Member States of the Paris Union (at Geneva). The same Committee might also examine the particular problems which arise in the field of patent licences between organisations belonging to market economies and socialist economies.</p> | | | | | | |
| Conferences | 3,000 | 3,000 | - | - | - | - |
| <p>A meeting of countries with the <u>preliminary examination</u> system will be held in Vienna to discuss problems of common interest to the patent offices using such a system.</p> | | | | | | |
| Missions | 2,000 | 2,000 | - | - | - | - |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--|--------|--------|--------|-------|-------|-------|
| <p>The problems of Asian countries, in particular those which are not yet members of the Paris Union or of the other Industrial Property Unions, will be studied at an <u>Asian Seminar on Industrial Property</u> (probably in the capital of an Asian State). (Share of costs allocated on the basis of the "Industrial Unions (missions and conferences)" percentages).</p> | | | | | | |
| Missions | 12,000 | 10,200 | 1,200 | 400 | 200 | - |
| Delegates' Travel | 60,000 | 51,000 | 6,000 | 1,800 | 1,200 | - |
| Conferences | 5,000 | 4,200 | 500 | 200 | 100 | - |
| <p>The problems of African States which are not members of OAMPI will be studied by a <u>Committee of African Experts on Industrial Property</u> (this Committee will be primarily concerned with the possibility of setting up Regional Industrial Property Offices (possibly in Nairobi, Kenya). (Share of costs allocated on the basis of the "Industrial Unions (missions and conferences)" percentages.)</p> | | | | | | |
| Conferences | 5,000 | 4,200 | 500 | 200 | 100 | - |
| Missions | 6,000 | 5,100 | 600 | 200 | 100 | - |
| Delegates' Travel | 50,000 | 42,500 | 5,000 | 1,500 | 1,000 | - |
| <u>TRAINEES AND COURSES</u> | | | | | | |
| <p>BIRPI will finance <u>training courses</u> for people who are or will be responsible for industrial property administration, particularly in the developing countries and will organise at Geneva an <u>introductory course</u> to international industrial property problems (lasting about 10 days). (Share of costs allocated on the basis of the "Industrial Unions (missions and conferences)" percentages).</p> | | | | | | |
| Conferences | 6,000 | 5,100 | 600 | 200 | 100 | - |
| Delegates' Travel | 40,000 | 34,000 | 4,000 | 1,200 | 800 | - |
| Missions | 6,000 | 5,100 | 600 | 200 | 100 | - |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--|-------|-------|--------|-------|------|-------|
|--|-------|-------|--------|-------|------|-------|

MISCELLANEOUS

BIRPI will continue "at all times to hold itself at the disposition of the countries of the Union, to supply them with any special information they may need on questions relating to the international industrial property service" (Article 13(5) of the Paris Convention).

(Percentages applied: "Industrial Property Division").

| | | | | | | |
|----------|--------|-------|-------|-------|-----|---|
| Missions | 10,000 | 7,900 | 1,000 | 1,000 | 100 | - |
|----------|--------|-------|-------|-------|-----|---|

Cooperation with the United Nations will be continued in connection with industrial property questions of interest to industrially less developed countries. (Resolutions of the General Assembly of the United Nations and of the United Nations Conference on Trade and Development.) Furthermore, BIRPI will pursue their efforts with a view to a more general and closer cooperation with the United Nations.

(Percentages applied: "Industrial Property Division")

| | | | | | | |
|----------|-------|-------|-----|-----|-----|---|
| Missions | 8,000 | 6,300 | 800 | 800 | 100 | - |
|----------|-------|-------|-----|-----|-----|---|

BIRPI will continue to be represented at meetings of the United Nations Specialised Agencies, the Council of Europe, the International Association for the Protection of Industrial Property, the International Chamber of Commerce and other Organisations dealing with industrial property questions.

(Percentages applied: "Industrial Property Division")

| | | | | | | |
|----------|--------|-------|-------|-------|-----|---|
| Missions | 10,000 | 7,900 | 1,000 | 1,000 | 100 | - |
|----------|--------|-------|-------|-------|-----|---|

If one of the Member States of the Paris Union extends an invitation, a Diplomatic Conference will be organised for the adoption of a Diplomatic Instrument for the Protection of Type Faces.

| | Total | Paris | Madrid | Hague | Nice | Berne |
|---|---------|-------|---------|-------|------|-------|
| <u>MADRID UNION</u> | | | | | | |
| <u>GENERAL</u> | | | | | | |
| The <u>Service for the International Registration of Trade Marks</u> , set up at BIRPI under the Madrid Agreement, will be maintained. | | | | | | |
| Printing (forms, etc., other than periodicals) | 140,000 | - | 140,000 | - | - | - |
| <u>PUBLICATIONS</u> | | | | | | |
| The publication of the official periodical "Les Marques internationales" will be continued. | | | | | | |
| Printing | 250,000 | - | 250,000 | - | - | - |
| A <u>general information booklet</u> on international trade mark registration will be published in French. | | | | | | |
| Printing | 3,000 | - | 3,000 | - | - | - |
| <u>MEETINGS</u> | | | | | | |
| BIRPI will be responsible for the secretariat and will bear the costs of a meeting of the <u>Committee of Directors of National Industrial Property Offices</u> of Member States of the Madrid Union (in Geneva), if it is decided to convene such a meeting. | | | | | | |
| Conferences | 5,000 | - | 5,000 | - | - | - |
| Delegates' Travel | 25,000 | - | 25,000 | - | - | - |
| <u>MISCELLANEOUS</u> | | | | | | |
| The study of the possibility of establishing a <u>search centre</u> for trade marks registered at BIRPI and at National Offices may be resumed. | | | | | | |
| Contracts | 5,000 | - | 5,000 | - | - | - |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|---|--------|-------|--------|--------|------|-------|
| <u>THE HAGUE UNION</u> | | | | | | |
| <u>GENERAL</u> | | | | | | |
| The <u>Service for the International Deposit of Industrial Designs or Models</u> set up at BIRPI under The Hague Agreement will be maintained. | | | | | | |
| Printing (forms, etc. other than periodicals) | 5,000 | - | - | 5,000 | - | - |
| <u>PUBLICATIONS</u> | | | | | | |
| The publication of the official periodical " <u>Les Dessins et Modèles internationaux</u> " will continue. | | | | | | |
| Printing | 12,000 | - | - | 12,000 | - | - |
| The <u>Acts of the Diplomatic Conferences of The Hague (1960) and Monaco (1961)</u> will be published (this concerns part of the printing costs). | | | | | | |
| Printing | 18,000 | - | - | 18,000 | - | - |
| <u>MEETINGS</u> | | | | | | |
| A second meeting concerning the <u>International Classification of Industrial Designs or Models</u> will be held (in Geneva). | | | | | | |
| Conferences | 5,000 | - | - | 5,000 | - | - |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--|--------|-------|--------|-------|--------|-------|
| <u>NICE UNION</u> | | | | | | |
| <u>GENERAL</u> | | | | | | |
| The activities which devolve upon BIRPI in connection with the implementation of the <u>Nice Agreement</u> on the International Classification of Goods and Services to which Trade Marks Apply, will continue. | | | | | | |
| <u>PUBLICATIONS</u> | | | | | | |
| The volume "The International Classification of Goods and Services to which Trade Marks Apply" will be published in English and in a tri-lingual edition (German-French-English) in cooperation with the Administrations concerned (this concerns the part of the printing costs not covered by the said Administrations). | | | | | | |
| Printing (payment on account) | 20,000 | - | - | - | 20,000 | - |
| <u>MEETINGS</u> | | | | | | |
| The <u>Committee of Experts</u> set up under Article 3 of the Agreement will meet in Geneva. | | | | | | |
| Conferences | 5,000 | - | - | - | 5,000 | - |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|---|--------|-----------------------------------|--------|-------|------|--------|
| <u>BERNE UNION</u> | | | | | | |
| <u>GENERAL</u> | | | | | | |
| Activities prescribed by the Berne Convention (Articles 21 and 22) will continue. | | | | | | |
| <u>PUBLICATIONS</u> | | | | | | |
| The publication of the official periodical " <u>Le Droit d'Auteur</u> " and " <u>Copyright</u> " will continue. | | | | | | |
| Printing | 55,000 | - | - | - | - | 55,000 |
| Contracts | 20,000 | - | - | - | - | 20,000 |
| A <u>Table of Member States</u> of the Berne Union will be published in French, English and Spanish. | | | | | | |
| Printing | 1,000 | - | - | - | - | 1,000 |
| BIRPI will cooperate with UNESCO in the publication of supplements to the <u>collections of laws "Lois et Traités de Droit d'Auteur"</u> and " <u>Copyright Laws and Treaties of the World</u> ". | | | | | | |
| Contracts | | see supplementary budget (item 1) | | | | |
| BIRPI will cooperate with ILO and UNESCO in the publication of the <u>Acts of the Rome Conference (1961)</u> on " <u>neighbouring rights</u> ". | | | | | | |
| Printing | | see supplementary budget (item 2) | | | | |
| The publication of the <u>Manual of Copyright Treaties</u> will continue. | | | | | | |
| Printing | | see supplementary budget (item 3) | | | | |
| <u>MEETINGS</u> | | | | | | |
| The preparation of the <u>Diplomatic Conference of Revision (Stockholm, 1967)</u> will be pursued by direct contacts between BIRPI and the Swedish Government and a meeting of a Committee of Experts (Geneva). | | | | | | |
| Conferences | 4,000 | - | - | - | - | 4,000 |
| Missions | 3,000 | - | - | - | - | 3,000 |
| Printing | | see supplementary budget (item 4) | | | | |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|---|--|-------|--------|-------|------|-------|
| BIRPI may organise, possibly in collaboration with UNESCO, an <u>American Seminar on Copyright</u> to study the problems of American countries, particularly those not yet members of the Berne Union, (in a Latin American country). | | | | | | |
| Conferences | see supplementary budget (item 5) | | | | | |
| Missions | see supplementary budget (item 5) | | | | | |
| Delegates' Travel | see supplementary budget (item 5) | | | | | |
| A Committee of Experts may be convened in cooperation with UNESCO to establish a <u>Model Copyright Law</u> for the benefit of African States (possibly at Addis-Abbaba). | | | | | | |
| Conferences | see supplementary budget (item 6) | | | | | |
| Missions | see supplementary budget (item 6) | | | | | |
| Delegates' Travel | see supplementary budget (item 6) | | | | | |
| <u>TRAINEES</u> | | | | | | |
| BIRPI will finance <u>training courses</u> for persons who are or will be responsible for copyright matters, particularly in the developing countries. | | | | | | |
| Delegates' Travel | see supplementary budget (item 7) | | | | | |
| <u>MISCELLANEOUS</u> | | | | | | |
| BIRPI will continue to "place itself at the disposal of members of the Union in order to provide them with any <u>special information</u> which they may require relating to the protection of literary and artistic works" (Article 22 of the Berne Convention). | | | | | | |
| Missions | 1,000 | - | - | - | - | 1,000 |
| | see also supplementary budget (item 8) | | | | | |

BIRPI will continue to be represented at meetings of the United Nations Specialized Agencies, the Council of Europe, the International Association for the Protection of Literary and Artistic Works, the International Confederation of Authors' Societies and other organizations dealing with matters of literary and artistic property.

| | Total | Paris | Madrid | Hague | Nice | Berne |
|----------|-------|-------|--------|-------|------|-------|
| Missions | 4,000 | - | - | - | - | 4,000 |

see also supplementary budget (item 9)

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--|-------|-------|--------|-------|------|-------|
|--|-------|-------|--------|-------|------|-------|

MATTERS COMMON TO ALL FIVE UNIONSPUBLICATIONS

A new edition of an information booklet covering all the activities of BIRPI will be published in English, French and Spanish.

(Share of costs allocated on the basis of the number of pages concerning each Union).

| | | | | | | |
|----------|--------|-------|-------|-------|-------|-------|
| Printing | 15,000 | 6,000 | 4,000 | 1,000 | 1,000 | 3,000 |
|----------|--------|-------|-------|-------|-------|-------|

A supplement to the "Manuel administratif des BIRPI" will be published in French.

(Share of costs allocated on the basis of the "Entire staff" percentage estimated for 1965).

| | | | | | | |
|----------|-------|-----|-------|-----|-----|-----|
| Printing | 2,000 | 400 | 1,200 | 100 | 100 | 200 |
|----------|-------|-----|-------|-----|-----|-----|

The Management Report of BIRPI for the year 1964 will be published, in printed form, in French. (The English translation will be reproduced in roneoed form).

(Share of costs allocated on the basis of the number of pages concerning each Union).

| | | | | | | |
|----------|--------|-------|-------|-------|-------|-------|
| Printing | 12,000 | 4,000 | 3,000 | 1,200 | 1,200 | 2,600 |
|----------|--------|-------|-------|-------|-------|-------|

MEETINGS

The Interunion Coordination Committee will meet in Geneva in Autumn 1965 to express its views on the accounts for 1964 and on the budget for 1966.

(Share of costs allocated on the basis of the "General services" percentages 21-59-7-1-12).

| | | | | | | |
|-------------|-------|-------|-------|-----|-----|-----|
| Conferences | 6,000 | 1,300 | 3,500 | 400 | 100 | 700 |
|-------------|-------|-------|-------|-----|-----|-----|

A Committee of all the Member States of the Paris and Berne Unions will meet in Spring 1965 in Geneva, to study the draft Convention altering the structure of BIRPI ("VIPO Convention") in preparation for the Diplomatic Conference of Stockholm in 1967.

(Share of costs allocated on the basis of "General Services" percentages 21-59-7-1-12).

| | | | | | | |
|-------------|--------|-------|--------|-------|-----|-------|
| Missions | 10,000 | 2,100 | 5,900 | 700 | 100 | 1,200 |
| Conferences | 30,000 | 6,300 | 17,700 | 2,100 | 300 | 3,600 |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|---|--------|-------|--------|-------|------|-------|
| <u>MISCELLANEOUS</u> | | | | | | |
| <u>Direct contacts between BIRPI and the Governments of Member States (including the Supervisory Authority in Berne) will necessitate official missions by BIRPI officials. (Share of costs allocated on the basis of "General Services percentages" 21-59-7-1-12).</u> | | | | | | |
| Missions 10,000 | 10,000 | 2,100 | 5,900 | 700 | 100 | 1,200 |

CHAPTER II

OTHER EXPENDITURE

| | Total | Paris | Madrid | Hague | Nice | Berne |
|---|-----------|-------|--------|-------|------|-------|
| <u>STAFF</u> | | | | | | |
| Expenditure under this heading is made up as follows: | | | | | | |
| 1) <u>BASIC SALARY</u> | | | | | | |
| a) Director's Office: Director, two Deputy Directors, one P.4, one P.3, one P.2, one G.6, one G.5, one G.4. | | | | | | |
| b) "Chancellerie": one P.1, three G.3, five G.2, one G.1 | | | | | | |
| c) Financial Service: one P.2, one G.5, two G.3, four G.2. | | | | | | |
| d) Publications Service: one P.3, one P.2, one G.4, one G.3, one G.2. | | | | | | |
| e) Chief of the General Administrative Services and Registration Services Division: one P.5. | | | | | | |
| f) Chief of the Finance and Personnel Division: one P.4. | | | | | | |
| g) Industrial Property Division: one P.5, one P.4, one P.3, one P.2, one G.4. | | | | | | |
| h) Copyright Division: one P.5, one G.4. | | | | | | |
| i) Trademark Service: two P.3, one P.1, three G.6, four G.4, four G.3, five G.2, one G.1 | | | | | | |
| j) Design Service: one G.5, one G.3 | 1,637,485 | | | | | |
| 2) Post adjustments | 140,000 | | | | | |
| 3) Expenses for education allowances, home leave, and representation | 57,700 | | | | | |
| Carry forward | 1,835,185 | | | | | |

OTHER EXPENDITURE

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--|------------------|---------|-----------|---------|--------|---------|
| Brought forward | 1,835,185 | | | | | |
| 4) Marriage allowance | 46,020 | | | | | |
| 5) Children's allowance | 40,250 | | | | | |
| 6) Non-resident allowance | 7,200 | | | | | |
| 7) Pension fund contributions | 230,945 | | | | | |
| 8) Health insurance contributions | 18,400 | | | | | |
| 9) Cost-of-living allowances and pension adjustments | 80,000 | | | | | |
| 10) Insurances | 8,000 | | | | | |
| 11) Holiday home | 15,000 | | | | | |
| 12) Temporary replacements | 16,000 | | | | | |
| 13) Removals | 3,000 | | | | | |
| 14) Cleaners | 13,000 | | | | | |
| 15) Repayment of Swiss tax | 11,000 | | | | | |
| <u>Total</u> | <u>2,324,000</u> | 490,600 | 1,366,400 | 159,100 | 27,200 | 280,700 |

COST OF CONSTRUCTION OF THE BUILDING

| | | | | | | |
|-------------------------------|---------------|--------|--------|-----|--------|--------|
| Paris: | | | | | | |
| Capital: | 345,619.15 | | | | | |
| 5% of the capital | 17,300 | | | | | |
| 3 $\frac{1}{2}$ % of interest | <u>11,000</u> | | | | | |
| Total | 28,300 | | | | | |
| The Hague: | | | | | | |
| Capital: | 214,658.75 | | | | | |
| 5% of the capital | 10,700 | | | | | |
| 3 $\frac{1}{2}$ % of interest | <u>6,900</u> | | | | | |
| Total | 17,600 | | | | | |
| Berne: | | | | | | |
| Capital: | 184,723.75 | | | | | |
| 5% of the capital | 9,200 | | | | | |
| 3 $\frac{1}{2}$ % of interest | <u>5,900</u> | | | | | |
| Total | 15,100 | 61,000 | 28,300 | --- | 17,600 | --- |
| | | | | | | 15,100 |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--|---------|--------|--------|--------|-------|--------|
| <u>BUILDING MAINTENANCE</u> | | | | | | |
| Heating, lighting, water, cleaning, repairs, insurance against damages, ground rent. | | | | | | |
| Provisional allocation of costs on the basis of the "Surface percentages" (16%-61%-12%-1%-10%). | 90,000 | 14,400 | 54,900 | 10,800 | 900 | 9,000 |
| <u>FURNITURE</u> | | | | | | |
| Tables, desks, chairs, arm-chairs, filing cabinets, shelves, typewriters and calculating machines, etc. especially for new staff. | | | | | | |
| Provisional allocation of costs according to the actual use of each object, where cost exceeds 500 francs and in other cases on the basis of "Entire staff" percentages. | 40,000 | 20,000 | 10,000 | 5,000 | 2,000 | 3,000 |
| <u>OFFICE EQUIPMENT</u> | | | | | | |
| Purchase of paper, stencils, carbon paper, pencils, rubbers, etc. | | | | | | |
| Provisional allocation of costs according to the actual use of each object where cost exceeds 500 francs and in other cases on the basis of "Entire staff" percentages. | 90,000 | 15,000 | 65,000 | 5,000 | 1,000 | 4,000 |
| <u>POSTAGE</u> | | | | | | |
| Provisional allocation of costs on the basis of the "Chancellerie" percentages. | 100,000 | 9,000 | 67,000 | 4,000 | 1,000 | 19,000 |
| <u>TELEPHONES</u> | | | | | | |
| Provisional allocation of costs on the basis of the "Entire staff" percentages estimated in 1965. | 40,000 | 7,600 | 24,000 | 3,200 | 400 | 4,800 |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--|--------|-------|--------|-------|--------|-------|
| <u>LIBRARY</u> | | | | | | |
| Purchase of books, separate reprints and photocopies; subscriptions to periodicals; binding. | | | | | | |
| Share of costs allocated on the basis of the "Entire staff" percentages estimated in 1965. | 30,000 | 5,700 | 18,000 | 2,400 | 300 | 3,600 |
| <u>AMORTIZATION OF INTERUNION DEBTS</u> | | | | | | |
| Reimbursement by the Nice Union of part of the advance made by Switzerland of 24,988 francs to amortize its debts to the Paris and Madrid Unions (see Management Report for 1963). | 11,400 | - | - | - | 11,400 | - |
| <u>UNFORESEEN EXPENDITURE</u> | | | | | | |
| One percent, approximately, of the receipts foreseen for each Union is set aside for unforeseen expenditure. | 39,400 | 9,900 | 23,000 | 1,800 | 800 | 3,900 |

CHAPTER III

RECEIPTS

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--------------------------------|---------------|---------|-----------|---------|--------|---------|
| <u>Paris Union</u> | | | | | | |
| Contributions from States | 850,000 | | | | | |
| Publications and miscellaneous | <u>80,000</u> | | | | | |
| Total | 930,000 | 930,000 | | | | |
| <u>Madrid Union</u> | | | | | | |
| Fees | 2,250,000 | | | | | |
| Publications and miscellaneous | <u>50,000</u> | | | | | |
| Total | 2,300,000 | | 2,300,000 | | | |
| <u>The Hague Union</u> | | | | | | |
| Fees | 215,000 | | | | | |
| Publications and miscellaneous | <u>5,000</u> | | | | | |
| Total | 220,000 | | | 220,000 | | |
| <u>Nice Union</u> | | | | | | |
| Contributions from States | 70,000 | | | | | |
| Publications and miscellaneous | <u>10,000</u> | | | | | |
| Total | 80,000 | | | | 80,000 | |
| <u>Berne Union</u> | | | | | | |
| Contributions from States | 370,000 | | | | | |
| Publications and miscellaneous | <u>20,000</u> | | | | | |
| Total | 390,000 | | | | | 390,000 |
| Totals | 3,920,000 | 930,000 | 2,300,000 | 220,000 | 80,000 | 390,000 |

N.B. As in 1963 and 1964, the income from the rental of accommodation by the European Free Trade Association (EFTA) in the BIRPI headquarters (approximately 62,000 francs) will be paid into a special account to cover the costs of improvement of the conference room or for any other permanent improvements to the building.

CHAPTER IV

SUMMARY TABLES

DETAILS OF THE BUDGETARY HEADINGS
COMPOSED OF SEVERAL ITEMS

| | Total | Paris | Madrid | Hague | Nice | Berne |
|---|---------|---------|---------|--------|--------|--------|
| <u>PRINTING</u> | | | | | | |
| Reviews of the Paris Union | 65,000 | 48,800 | 11,700 | 3,200 | 1,300 | - |
| Table of Member States of the Paris Union | 5,000 | 2,000 | 1,000 | 1,000 | 1,000 | - |
| Manual of Industrial Property Treaties | 3,000 | 1,500 | 1,000 | 300 | 200 | - |
| Collection of laws on protection of patents and trade marks | 40,000 | 20,000 | 20,000 | - | - | - |
| "Tableau des brevets" | 18,000 | 18,000 | - | - | - | - |
| Forms for the Trade Mark Service | 140,000 | - | 140,000 | - | - | - |
| "Les Marques Internationales" | 250,000 | - | 250,000 | - | - | - |
| Information Booklet on Trade Mark registration | 3,000 | - | 3,000 | - | - | - |
| Forms for the Designs Service | 5,000 | - | - | 5,000 | - | - |
| "Les Dessins et Modèles internationaux" | 12,000 | - | - | 12,000 | - | - |
| Acts of The Hague and Monaco | 18,000 | - | - | 18,000 | - | - |
| Volume "Classification" (Nice Union) | 20,000 | - | - | - | 20,000 | - |
| Review of the Berne Union | 55,000 | - | - | - | - | 55,000 |
| Table of Member States of the Berne Union | 1,000 | - | - | - | - | 1,000 |
| Information booklet on BIRPI activities | 15,000 | 6,000 | 4,000 | 1,000 | 1,000 | 3,000 |
| Administrative handbook | 2,000 | 400 | 1,200 | 100 | 100 | 200 |
| Management Report 1964 | 12,000 | 4,000 | 3,000 | 1,200 | 1,200 | 2,600 |
| | 664,000 | 100,700 | 434,900 | 41,800 | 24,800 | 61,800 |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--|--------|--------|--------|-------|------|--------|
| <u>CONTRACTS</u> | | | | | | |
| Reviews of the Paris Union | 30,000 | 22,500 | 5,400 | 1,500 | 600 | - |
| Patent and Trade Mark Laws | 6,000 | 3,000 | 3,000 | - | - | - |
| Search Centre for Trade Marks | 5,000 | - | 5,000 | - | - | - |
| Review of the Berne Union | 20,000 | - | - | - | - | 20,000 |
| | 61,000 | 25,500 | 13,400 | 1,500 | 600 | 20,000 |
| <u>MISSIONS</u> | | | | | | |
| Patent and Trade Mark Laws | 6,000 | 3,000 | 3,000 | - | - | - |
| Preliminary Examination of Patents Committee (IP) | 2,000 | 2,000 | - | - | - | - |
| Asian Seminar (IP) | 12,000 | 10,200 | 1,200 | 400 | 200 | - |
| African Committee (IP) | 6,000 | 5,100 | 600 | 200 | 100 | - |
| Trainees and Courses (IP) | 6,000 | 5,100 | 600 | 200 | 100 | - |
| Member States of the Industrial Unions | 10,000 | 7,900 | 1,000 | 1,000 | 100 | - |
| United Nations - (IP) | 8,000 | 6,300 | 800 | 800 | 100 | - |
| Meetings of other organizations (IP) | 10,000 | 7,900 | 1,000 | 1,000 | 100 | - |
| Preparation of the Stockholm Conference on Copyright | 3,000 | - | - | - | - | 3,000 |
| Member States of the Berne Union (Copyright) | 1,000 | - | - | - | - | 1,000 |
| Meetings of other organizations (Copyright) | 4,000 | - | - | - | - | 4,000 |
| WIPO Convention | 10,000 | 2,100 | 5,900 | 700 | 100 | 1,200 |
| Member States and Supervisory Authority | 10,000 | 2,100 | 5,900 | 700 | 100 | 1,200 |
| | 88,000 | 51,700 | 20,000 | 5,000 | 900 | 10,400 |

| | Total | Paris | Madrid | Hague | Nice | Berne |
|--|---------|---------|--------|-------|-------|-------|
| <u>CONFERENCES</u> | | | | | | |
| Certificates of Authorship (IP) | 3,000 | 3,000 | - | - | - | - |
| Asian Seminar (IP) | 5,000 | 4,200 | 500 | 200 | 100 | - |
| African Committee (IP) | 5,000 | 4,200 | 500 | 200 | 100 | - |
| Trainees and Courses (IP) | 6,000 | 5,100 | 600 | 200 | 100 | - |
| Committee of Directors - Madrid Union | 5,000 | - | 5,000 | - | - | - |
| International Classification - Designs | 5,000 | - | - | 5,000 | - | - |
| Committee of Experts - Nice Union | 5,000 | - | - | - | 5,000 | - |
| Preparation of the Stockholm Conference (Copyright) | 4,000 | - | - | - | - | 4,000 |
| Interunion Coordination Committee | 6,000 | 1,300 | 3,500 | 400 | 100 | 700 |
| WIPO Convention | 30,000 | 6,300 | 17,700 | 2,100 | 300 | 3,600 |
| | 74,000 | 24,100 | 27,800 | 8,100 | 5,700 | 8,300 |
| <u>DELEGATES' TRAVEL</u> | | | | | | |
| Asian Seminar (IP) | 60,000 | 51,000 | 6,000 | 1,800 | 1,200 | - |
| African Committee (IP) | 50,000 | 42,500 | 5,000 | 1,500 | 1,000 | - |
| Trainees and Courses (IP) | 40,000 | 34,000 | 4,000 | 1,200 | 800 | - |
| Committee of Directors - Madrid Union | 25,000 | - | 25,000 | - | - | - |
| | 175,000 | 127,500 | 40,000 | 4,500 | 3,000 | - |

GENERAL TABLE OF EXPENDITURE

| | Total | Paris | Madrid | Hague | Nice | Berne |
|----------------------------------|------------------|----------------|------------------|----------------|---------------|----------------|
| Staff | 2,324,000 | 490,600 | 1,366,400 | 159,100 | 27,200 | 280,700 |
| Printing | 664,000 | 100,700 | 434,900 | 41,800 | 24,800 | 61,800 |
| Contracts | 61,000 | 25,500 | 13,400 | 1,500 | 600 | 20,000 |
| Missions | 88,000 | 51,700 | 20,000 | 5,000 | 900 | 10,400 |
| Conferences | 74,000 | 24,100 | 27,800 | 8,100 | 5,700 | 8,300 |
| Delegates' travel | 175,000 | 127,500 | 40,000 | 4,500 | 3,000 | - |
| Building construction costs | 61,000 | 28,300 | - | 17,600 | - | 15,100 |
| Building maintenance | 90,000 | 14,400 | 54,900 | 10,800 | 900 | 9,000 |
| Furniture | 40,000 | 20,000 | 10,000 | 5,000 | 2,000 | 3,000 |
| Office equipment | 90,000 | 15,000 | 65,000 | 5,000 | 1,000 | 4,000 |
| Postage | 100,000 | 9,000 | 67,000 | 4,000 | 1,000 | 19,000 |
| Telephones | 40,000 | 7,600 | 24,000 | 3,200 | 400 | 4,800 |
| Library | 30,000 | 5,700 | 18,000 | 2,400 | 300 | 3,600 |
| Amortization of interunion debts | 11,400 | - | - | - | 11,400 | - |
| Unforeseen expenditure | 39,400 | 9,900 | 23,000 | 1,800 | 800 | 3,900 |
| Total expenditure | 3,887,800 | 930,000 | 2,164,400 | 269,800 | 80,000 | 443,600 |

SUMMARY TABLE OF EXPENDITURE AND INCOME

| | Total | Paris | Madrid | Hague | Nice | Berne |
|-------------|-----------|---------|-----------|-----------------------|--------|-----------------------|
| Income | 3,920,000 | 930,000 | 2,300,000 | 220,000 | 80,000 | 390,000 |
| Expenditure | 3,887,800 | 930,000 | 2,164,400 | 269,800 | 80,000 | 443,600 |
| Difference | + 32,200 | - | + 135,600 | -49,800 ¹⁾ | - | -53,600 ²⁾ |

- 1) Will be covered provisionally by an advance, without interest, from the Swiss Government.
- 2) With regard to cover for this deficit, see paragraph 6(e) above (page 4).

ANNEX

Supplementary Budget of the Berne Union for the year 1965

| <u>Item No.</u> | | <u>Swiss francs</u> |
|-----------------|---|------------------------------------|
| 1. | "Lois et Traités sur le Droit d'auteur" Contracts | 8,000.-- |
| 2. | Acts of the Rome Conference Printing | 20,000.-- |
| 3. | Conventions Manual Printing | 10,000.-- |
| 4. | Diplomatic Conference of Stockholm (printing of preparatory documents) Printing | 10,000.-- |
| 5. | American Seminar on Copyright Conferences Missions Delegates' Travel | 5,000.-- 12,000.-- 25,000.-- |
| 6. | African Model Law Conferences Missions Delegates' Travel | 5,000.-- 12,000.-- 25,000.-- |
| 7. | Trainees Delegates' Travel | 20,000.-- |
| 8. | Special Information Missions (additional sum) | 2,000.-- |
| 9. | Meetings Missions (additional sum) | 6,000.-- |
| | Total | 160,000.-- |