

BUREAUX INTERNATIONAUX
RÉUNIS POUR LA PROTECTION
DE LA PROPRIÉTÉ INTELLECTUELLE
GENÈVE, SUISSE

BIRPI

UNITED INTERNATIONAL
BUREAUX FOR THE PROTECTION
OF INTELLECTUAL PROPERTY
GENEVA, SWITZERLAND

COMITÉ DE COORDINATION INTERUNIONS, TROISIÈME SESSION INTERUNION COORDINATION COMMITTEE, THIRD SESSION

(Genève, 28 septembre au 1er octobre 1965)
(Geneva September 28 to October 1, 1965)

REPORT BY THE DIRECTOR OF BIRPI
ON CERTAIN FINANCIAL QUESTIONS
CONCERNING THE YEAR 1964

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INTRODUCTION

1. The Management Report of BIRPI for 1964 covers the management and financial position for the year 1964. It has already been distributed to Member States. For reasons of convenience, however, it is attached to this document and should be considered as an integral part of the present report.

2. This document contains fewer details than the corresponding document for the year 1963 (CCIU/II/5) because, when the Interunion Coordination Committee examined the latter at its session in 1964, "it was the general opinion that in the future reports of this kind should be much less detailed" (Report of the Committee, CCIU/II/10 Rev , paragraph 19).

3. There are three chapters in this document.

4. The first deals with the allocation of expenditure for the year 1964 among the five Unions (Paris, Madrid, The Hague, Nice and Berne).

5. The second contains details of the computation of the allocation of the deficit of The Hague Union for 1964 (22,442 Swiss francs) among the Member States of that Union. It should be noted, however, that this deficit, like that of 1963 (20,643 Swiss francs), is covered by advances from the Swiss Government, and Member States are not asked to bear the expense. It was in fact decided by the Member States of the Hague Union not to ask for the deficit to be covered by these States until it exceeded the amount of 200,000 Swiss francs (see document CCIU/I/8, paragraph 15 (a)).

6. The third chapter consists of a statement of the sums (258 Swiss francs) posted to profit and loss in 1964.

ALLOCATION OF EXPENDITURE AMONG THE UNIONS

7. All expenditure is either specific to one Union or common to several Unions (see, however, Table B.16).

8. The Financial Rules of BIRPI define these two sorts of expenditure as follows: "Any expenditure incurred for the benefit of a given Union shall be considered to be a specific expenditure of that Union" (Article 7 (a)). "Any expenditure incurred for the benefit of two or more Unions shall be considered to be a common expenditure" (Article 7 (b)). As regards the share of each Union in the common expenditure, the Financial Regulations of BIRPI provide that "the shares shall be true and fair, based on the extent to which each Union is expected to benefit from the common expenditure" (Article 3.1).

9. The principles, and the percentages themselves, of the allocation of common expenditure are the result of the "opinions" expressed in November 1963 by the Interunion Coordination Committee (Paris and Berne Unions), the Committee of Directors of National Industrial Property Offices (Madrid Union), and the Meeting of the Member States of the Hague Union, opinions which are based on the Report of the Financial Experts of the Paris, Berne and Madrid Unions (hereinafter called the "Experts Report", document CCIU/I/6).

10. There follows a recapitulation of the expenses for the year 1964 grouped under two main headings: specific expenditure and common expenditure. Common expenditure is grouped, in turn, according to the allocation codes used. The basis of each allocation code is indicated, as well as the corresponding expenditure for the previous year (1963), in order to facilitate comparison.

A. Specific ExpenditureA. 1 Paris Union

Missions		415.50
Travel by third parties		
Model Law Committee	89,834.95	
Interview of candidate	<u>411.05</u>	90,246.--
Conferences		
Conference of Representatives	2,749.25	
Committee of Novelty Examining Patent Offices	3,718.65	
Design Classification Committee	5,524.35	
Model Law Committee	13,220.87	
Inventors' Certificates Committee	<u>4,936.95</u>	30,150.07
Contributors		1,296.--
Translators		11,606.45
Printing (other than periodicals)		38,317.47
Miscellaneous and unforeseen		994.55
Transfer to Reserve Fund		<u>60,887.40</u>
	Total in 1964:	233,913.44
	(6.51% of expenditure)*	
	(Total in 1963:	306,000.--)

* The calculation of this percentage has been based on expenditure before the distribution to Member States of the Madrid Union and before the transfer to the Reserve Fund, i.e., on the amount of 3,592,879.67 francs.

A. 2 Madrid Union

Missions	1,450.20
Travel by third parties	339.80
Translators	1,008.90
Printing of periodical "Les Marques internationales"	217,169.35
Printing(other than periodicals)	98,578.23
Furniture	16,220.--
Material	11,091.70
Postage	29,427.05
Miscellaneous and unforeseen	901.09
Transfer to Reserve Fund	91,132.69
Ordinary distribution to Member States	<u>189,000.--</u>
Total in 1964: 656,319.01 (18,26% of expenditure)	
(Total in 1963: 1,924.000.--)*	

* Whereof 1,287.000.-- represents the consolidation of the various Reserve Funds of the Madrid Union effected in 1963.

A. 3 The Hague Union

Personnel	38,404.50
Conferences	--
Translators	269.50
Printing of periodical "Les Dessins et Modèles internationaux"	10,486.15
Printing (other than periodicals)	1,977.30
Furniture	860.--
Material	1,352.--
Miscellaneous and unforeseen	<u>1,363.93</u>
Total in 1964:	54,713.38 (1.52% of expenditure)
(Total in 1963:	73,000.--)

A. 4 Nice Union

Conferences	---
Translators	1,242.--
Printing (other than periodicals)	14,286.--
Material	1,117.80
Reimbursement debt	24,982.69
Transfer to Reserve Fund	<u>5,901.51</u>
Total in 1964:	47,536.-- (1.32% of expenditure)
(Total in 1963:	34,000.--)

A. 5 Berne Union

Personnel		84,358.90
Missions		17,414.80
Travel by third parties		
Model Law Committee	9,469.20	
Trainee	<u>10,688.45</u>	20,157.65
Conference (Model Law Committee)		4,202.50
Contributors		6,970.85
Translators		6,338.50
Printing of periodical <u>"Le Droit d'auteur"</u>		35,152.23
Printing (other than periodicals)		10,022.60
Furniture		5,504.05
Postage		2,210.05
Miscellaneous and unforeseen		212.07
Transfer to Reserve Fund		<u>2,709.84</u>
	Total in 1964:	195,254.04
	(5.43% of expenditure)	
	(Total in 1963:	249,000.--)

B. Common ExpenditureB. 1 "Director's Office" Percentages

	(1964)	(1963)
Paris	29%	(29%)
Madrid	55%	(55%)
The Hague	3%	(3%)
Nice	2%	(2%)
Berne	11%	(11%)

Basis: Opinion expressed in November 1963 by the Interunion Coordination Committee, the Committee of Directors of National Industrial Property Offices (Madrid Union) and the Meeting of the Hague Union (see document CCIU/I/21, paragraph 20 (a)).

Application, in toto, to 555,893.40 francs (15.47% of expenditure)
(in 1963: 521.000.-- francs):

- a) Personnel (salaries of the Director, the two Deputy Directors, two secretaries, the Counsellor for General Legal Affairs and his Assistant, as well as the Librarian): 527,716.15.
- b) Missions: 5,802.55.
- c) Furniture: 17,241.50
- d) Printing: 3,920.25.
- e) Miscellaneous and unforeseen: 1,212.95.

B. 2 "Chancellery" Percentages

	(1964)	(1963)
Paris	9%	(9%)
Madrid	67%	(67%)
The Hague	4%	(4%)
Nice	1%	(1%)
Berne	19%	(19%)

Basis: Experts' Report (paragraph 16 (c)). The percentages are the same as for 1963 (Article 8 (b) of the Financial Rules).

Application, in toto, to 343,604.52 francs (9.56% of expenditure) (in 1963: 281,000.-- francs):

- a) Personnel of the "Chancellery": 238,907.85
- b) Missions: 1,231.80.
- c) Printing (other than periodicals): 2,291.35.
- d) Furniture: 8,871.40.
- e) Material: 28,745.--.
- f) Postage, other than the postage for "Industrial Property", "Le Droit d'auteur" and "Les Marques Internationales". (see Experts' Report, paragraph 31): 63,082.72.
- g) Miscellaneous and unforeseen: 474.40.

B. 3 "Financial Service" Percentages

	(1964)	(1963)
Paris	4%	(4%)
Madrid	75%	(75%)
The Hague	19%	(19%)
Nice	1%	(1%)
Berne	1%	(1%)

Basis: Experts' Report (paragraph 16 (b)). The percentages are the same as for 1963 (Article 8 (b) of the Financial Rules).

Application, in toto, to 183,181.85 francs (5.09% of expenditure) (in 1963: 190,000.-- francs):

- a) Personnel of the Financial Service: 173,178.--.
- b) Printing (other than periodicals): 5,253.20.
- c) Furniture: 2,940.80.
- d) Material: 950.--.
- e) Miscellaneous and unforeseen: 859.85.

B. 4 "Publications Service" Percentages

	(1964)	(1963)
Paris	35%	(36%)
Madrid	24%	(23%)
The Hague	6%	(6%)
Nice	1%	(1%)
Berne	34%	(34%)

Basis: Experts' Report (paragraph 16 (d)).

Application, in toto, to 130,376.20 francs (3.62% of expenditure) (in 1963: 99,000.-- francs):

- a) Personnel of the Publications Service: 100,557.20.
- b) Printing (other than periodicals): 15,471.50.
- c) Furniture: 4,485.60.
- d) Material: 5,228.05.
- e) Miscellaneous and unforeseen: 4,633.85.

B. 5 "Division of General Administrative
Services and Registration Services"

Percentages

	(1964)	(1963)
Paris	2%	(25%)
Madrid	83%	(62%)
The Hague	11%	(4%)
Nice	0%	(0%)
Berne	4%	(9%)

Basis: The work devoted by the Head of this Division to the two Registration Services and the "Chancellery" (70% "Trademarks", 10% "The Hague Union", and 20% "Chancellery").

Application, in toto, to 72,411.70 francs (2% of expenditure)
(in 1963: 57,000.-- francs):

a) Personnel (salary of Head of this Division): 72,411.70.

B. 6 "Finance and Personnel Division" Percentages

	(1964)	(1963)
Paris	14%	-
Madrid	65%	-
The Hague	12%	-
Nice	1%	-
Berne	8%	-

Basis: The work devoted by the Head of this Division to personnel matters and financial affairs (2/3 "Entire Personnel" - 1963 percentage, because the 1964 percentage shows the position with the Head of the Division included - and 1/3 "Financial Service").

Application, in toto, to 46,729.40 francs (1.30% of expenditure) (no expenditure in 1963):

- a) Personnel (salary of Head of this Division): 44,391.15
- b) Missions: 876.35
- c) Furniture: 859.--
- d) Miscellaneous and unforeseen: 602.90.

B. 7 "General Services" Percentages

	(1964)	(1963)
Paris	21%	(21%)
Madrid	58%	(59%)
The Hague	6%	(6%)
Nice	2%	(1%)
Berne	13%	(13%)

Basis: Experts' Report (paragraph 17).

Application, in toto, to 28,295.65 francs (0.78% of expenditure) (in 1963: 11,000.-- francs):

- a) Travel by third parties in connection with the preparation of the Administrative Convention (Experts' Report, paragraph 22): 791.80.
- b) Conferences in connection with the general administration of BIRPI (second session of the Interunion Coordination Committee (5,522.15) (Experts' Report, paragraph 22) and "Administrative Convention" Working Party (11,728.90) (Experts' Report, paragraph 22): 17,305.05.
- c) Translators (translation of documents for the Interunion Coordination Committee and documents concerning the Administrative Convention) (Experts' Report, paragraph 22): 5,937.20.
- d) Printing (other than periodicals): 1,512.50.
- e) Material: 2,684.10.
- f) Miscellaneous and unforeseen: 65.--.

B. 8 "Surface" Percentages

	(1964)	(1963)
Paris	16%	(16%)
Madrid	61%	(61%)
The Hague	12%	(12%)
Nice	1%	(1%)
Berne	10%	(10%)

Basis: Experts' Report (paragraph 28)

Application, in toto, to 87,094.95 francs (2.42% of expenditure) (in 1963: 70,000.-- francs):

- a) Ground rent paid to the Republic and Canton of Geneva for the land on which the Headquarters Building is situated (Experts' Report, paragraph 29): 4,000.--
- b) Heating of the Building: 21,396.20
- c) Cleaning of the Building: 46,585.85.
- d) Fire insurance, etc. of the Building: 7,152.40.
- e) Furniture: 7,960.50.

B. 9 "Entire Personnel" Percentages

	(1964)	(1963)
Paris	20%	(19%)
Madrid	61%	(60%)
The Hague	6%	(8%)
Nice	1%	(1%)
Berne	12%	(12%)

Basis: Experts' Report (paragraphs 30, 32 and 34). The percentages correspond to the proportion existing between the personnel expenses of the various Unions (see Management Report, Expenses, Headings 10-14).

Application, in toto, to 149,208.65 francs (4.15% of expenditure) (in 1963 : 132,000.-- francs) :

- a) Supplementary pension and other social benefits: 86,975.20.
- b) Travel by third parties (travelling expenses and allowances paid to the Chairman of the Appeals Committee): 3,146.60.
- c) Printing (other than periodicals): 613.--.
- d) Furniture: 4,629.45
- e) Material: 11,538.--.
- f) Telephones: 24,816.25.
- g) Miscellaneous and unforeseen: 10,430.80.
- h) Library: 7,059.35.

B. 10 "Industrial Property Division" Percentages

	(1964)	(1963)
Paris	88%	(79%)
Madrid	10%	(10%)
The Hague	1%	(10%)
Nice	1%	(1%)
Berne	0%	(0%)

Basis: The basis is the same as for 1963 (see document CCIU/II/5, Table B.9), except that the percentage of the Hague Union (10% for 1963) has been reduced by 9% and the difference added to that of the Paris Union (79% for 1963), bringing that Union up to 88%. The reduction in the percentage of the Hague Union corresponds to a decrease in the amount of work done by the Industrial Property Division for that Union. As the result of a redistribution of duties, most of the work for the Hague Union is done by the Design Registration Service.

Application, in toto, to 202,620.35 francs (5.63% of expenditure) (in 1963: 159,000.-- francs):

- a) Personnel: 200,762.10.
- b) Furniture: 1,858.25.

B. 11 "Industrial Unions (Missions and Conferences)"
Percentages

	(1964)	(1963)
Paris	88%	(85%)
Madrid	10%	(10%)
The Hague	1%	(3%)
Nice	1%	(2%)
Berne	0%	(0%)

Basis: Experts' Report (paragraphs 19 to 21). The percentages of the Hague Union (3% in 1963) and the Nice Union (2% in 1963) have been reduced by 2% and 1% respectively. The 3% added to the percentage of the Paris Union (85% in 1963) brings that Union up to 88%. This reduction in the percentages of the Hague Union and the Nice Union corresponds to a decrease in the amount of work in connection with the missions and conferences of these Industrial Unions.

Application, in toto, to 125,650.75 francs (3.50% of expenditure) (in 1963: 105,000.-- francs):

- a) Missions carried out in the interests of the Industrial Unions (in particular: Bogota Congress; Moscow Consultations; ASIPI General Assembly in Mexico; UN in New York; UNCTAD in New York; ICIREPAT in Washington): 71,877.10.
- b) Conferences (in particular, the Bogota Congress): 8,575.22.
- c) Travel by third parties (Bogota Congress): 44,873.43.
- d) Printing: 325.--.

B. 12 "Industrial Unions (Printing)" Percentages

	(1964)	(1963)
Paris	84%	(75%)
Madrid	8%	(18%)
The Hague	7%	(5%)
Nice	1%	(2%)
Berne	0%	(0%)

Basis: Experts' Report (paragraph 23) and the contents of publications referred to in paragraph 24 of the said Report.

Application, in toto, to 62,954.69 francs (1.75% of expenditure) (in 1963: 78,000.-- francs):

- a) Contributors (mainly to the reviews "La Propriété Industrielle" and "Industrial Property"): 4,684.--.
- b) Translators: 9,356.37
- c) Printing (periodicals): 42,978.67.
- d) Printing (other than periodicals): 1,734.55.
- e) Postage of the reviews "La Propriété Industrielle" and "Industrial Property": 4,201.10.

Note: The same percentages are applied to receipts from the sales of the reviews, "La Propriété Industrielle" and "Industrial Property" (79,079.24 francs in 1964), and the sale of advertising space for these reviews (17,004.25 francs). Every other receipt in 1964 has been credited directly to the Union concerned, with the exception of the sum of 66,545.03 francs reserved for the improvement of the Conference Room of the Headquarters Building of BIRPI (see Table B.16, below).

B. 13 "Trademark Service" Percentages

	(1964)	(1963)
Paris	0%	(0%)
Madrid	99%	(99%)
The Hague	0%	(0%)
Nice	1%	(1%)
Berne	0%	(0%)

Basis: The basis is the same as for 1963 (see document CCIU/II/5, Table 5. 12).

Application, in toto, to 480,871.85 francs (13.38% of expenditure) (in 1963: 431,000.--. francs):

a) Personnel of the Trademark Service: 480,871.85.

B. 14 Trainees (industrial property)

Expenditure in 1964: 58,152.10 francs (1.61% of expenditure) (item not existing in 1963). Allocation was as follows: 50% for the Paris Union, 50% for the Madrid Union, as provided in the budget for 1964 approved by the Interunion Coordination Committee (see document CCIU/I/14). There was no expenditure under this heading in 1963.

B. 15 Printing (other than periodicals)

Three publications come under this heading:

- | | | |
|-----|---|-----------------|
| (1) | Manual of Industrial Property Conventions
(Paris, 32%; Madrid, 31%; The Hague, 30%;
Nice, 7%; Berne, 0%) | 36,718.15 |
| (2) | Management Report for 1963 (Paris, 27%;
Madrid, 20%; The Hague, 15%; Nice, 11%;
Berne, 27%) | 4,477.16 |
| (3) | Brochures and information sheets concerning
all the Unions (Paris, 32%; Madrid, 18%;
The Hague, 9%; Nice, 9%; Berne, 32%) | <u>5,682.50</u> |

Total in 1964: 46,877.81

(1.3% of expenditure)

(Total in 1963: 22,786.--)

The above percentages correspond to the number of pages (in the various languages as regards Items (1) and (2)) and to the cost of the tables concerning each Union in these publications.

B. 16 Improvement of the Conference Room

This account was opened in 1963 at the time of the settle-	
ment of the accounts and it had to its credit, on December 31,	
1963, the sum of	195,988.36
Receipts for 1964	+ 66,545.03
	<u>262,533.39</u>

Expenditure for 1964 (there was no expenditure under this heading in 1963):

- travelling expenses in connection with the study of the installation of simultaneous translation equipment	2,739.85
- instalment paid for this installation	5,000.--
- other work	785.--
	<u>8,524.85</u>

Balance on December 31, 1964: 254,008.54

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(The balance at the end of 1964 (254,008.54 francs) is shown in the balance sheet for that year (see Management Report for 1964). The transactions under this account are considered as receipts and expenditures of BIRPI in its capacity of owner of the Headquarters Building.)

B. 17 Amortization of the construction costs of the Headquarters Building of BIRPI

According to the amortization plan, 5% of the capital (and of the interest on this capital) must be paid each year by the Unions which have not yet reimbursed the advances granted by the Pension Fund. Each Union's share and the amortization plan have been approved by the Interunion Coordination Committee (see, in particular, document CCIU/I/8). The following payments have been made:

	(1964)	(1963)
Paris Union	29,253.51	(30,241.70)
The Hague Union	18,127.25	(18,782.57)
Berne Union	15,655.50	(16,163.35)
	<u>63,036.26</u>	<u>(65,187.62)</u>
Total:	63,036.26	(65,187.62)

The total corresponds to 1.75% of expenditure in 1964 (1.98% in 1963).

The Hague Union Deficit

11. The Hague Union deficit amounted to 22,441.77 francs in 1964. In accordance with the decisions of the Meeting of Member States of the Hague Union in 1963 (see document DM/26/5, para. 21 and document CCIU/I/8, para. 15 (a)), this deficit is provisionally covered by advances, without interest, granted by the Swiss Government. If the profits of the Hague Union in subsequent years do not allow these advances to be reimbursed, the deficits will be apportioned among the Member States of the Hague Union in proportion to "the number of deposits coming from each of these States. However, the number of deposits originating in countries not parties to the Additional Act of Monaco (which raised some of the fees by 400% and others by 500%) will be multiplied by four or five (as the case may be) for the purposes of computing the apportionment" (document CCIU/I/8, para. 15 (a)).

12. Tables A 1, A 2 and A 3, below, show the apportionment of that part of the deficit which is due to the fact that some countries had still not acceded to the Additional Act of Monaco before the beginning of the year 1964. The results of these Tables are as follows:

Belgium	6,000.--
Liechtenstein	1,980.--
Morocco	130.--
Spain	4,550.--
Tunisia	20.--

These sums amount to a total of 12,680.-- francs (56.5% of the total deficit of 22,441.77 francs).

13. Table B shows the apportionment of the balance (9,761.77 francs) of the deficit among all the Member States of the Hague Union, in proportion to the deposits and prolongations registered.

14 By adding the results of Tables A 3 and B, the States parties to the Agreement would be debited with the following amounts for the year 1964:

<u>Country:</u>	<u>A 3</u>	<u>B</u>	<u>Total</u>
Belgium	6,000 --	547 93	6,547.93
France	-	2,708.24	2,708.24
Germany	-	2,278 97	2,278 97
Holy See	-	-	-
Indonesia	-	-	-
Liechtenstein	1 980 --	118 74	2,098 74
Monaco	-	31.41	31.41
Morocco	130.--	10 55	140.55
Netherlands	-	272 22	272.22
Spain	4,550.--	181.56	4,731.56
Switzerland	-	3,608 66	3,608.66
Tunisia	20.--	3 49	23.49
United Arab Rep	-	-	-
Viet-Nam	-	-	-
	12,680 --	9,761 77	22,441 77

15. The deficit for 1963 amounted to 20,643.55 francs. The results of the apportionment of this sum are shown in document CCIIU/II/5, page 4. The deficits of the two years, 1963 and 1964, give the following results:

<u>Country</u>	<u>1963</u>	<u>1964</u>	<u>Total</u>
Belgium	7,369.48	6,547.93	13,917.41
France	469.53	2,708.24	3,177.77
Germany	486.71	2,278.97	2,765.68
Holy See	-	-	-
Indonesia	-	-	-
Liechtenstein	1,995.77	2,098.74	4,094.51
Monaco	297.15	31.41	328.56
Morocco	1,045.75	140.55	1,186.30
Netherlands	1,306.52	272.22	1,578.74
Spain	6,705.82	4,731.56	11,437.38
Switzerland	885.39	3,608.66	4,494.05
Tunisia	-	23.49	23.49
United Arab Rep.	81.43	-	81.43
Viet-Nam	-	-	-
	20,643.55	22,441.77	43,085.32

16. It follows, from the foregoing, that States which have not already done so would certainly have every interest in ratifying the Additional Act of Monaco as soon as possible.

TABLES A 1, 2 and 3

ALLOCATION OF THE PART OF THE DEFICIT DUE TO THE FACT THAT SOME MEMBER STATES HAVE NOT YET ACCEDED TO THE ADDITIONAL ACT OF MONACO.

TABLE A 1

Additional fees which would have been payable for deposits originating in States not yet having ratified the Additional Act of Monaco

	Deposits in 1964					
	Single deposits	Unpaid addit. fees	Multiple deposits	Unpaid addit. fees	Totals	
					Deposits	Unpaid fees
*Belgium (prior to 13.11.64)	62	1240.-	40	2000.-	102	3240.-
Holy See	-	--	-	--	-	--
Indonesia	-	--	-	--	-	--
Liechtenstein	15	300.-	12	600.-	27	900.-
Morocco	-	--	1	50.-	1	50.-
Spain	9	180.-	9	450.-	18	630.-
Tunisia	1	20.-	-	--	1	20.-
United Arab Republic	-	--	-	--	-	--
Viet-Nam	-	--	-	--	-	--
	87	1740.-	62	3100.-	149	4840.-

* Belgium: Deposits prior to 13.11.64 - 102

Deposits subsequent to 13.11.64 - 12

TABLE A 2

Additional fees which would have been payable for prolongations originating in countries not yet having ratified the Additional Act of Monaco

Prolongations in 1964						
	Single deposits	Unpaid addit. fees	Multiple deposits	Unpaid addit. fees	Totals	
					Deposits	Unpaid fees
*Belgium (prior to 13.11.64)	24	960.-	9	1800.-	33	2760.-
Holy See	-	.-	-	.-	-	.-
Indonesia	-	.-	-	.-	-	.-
Liechtenstein	2	80.-	5	1000.-	7	1080.-
Morocco	2	80.-	-	.-	2	80.-
Spain	18	720.-	16	3200.-	34	3920.-
Tunisia	-	.-	-	.-	-	.-
UAR	-	.-	-	.-	-	.-
Viet-Nam	-	.-	-	.-	-	.-
	46	1840.-	30	6000.-	76	7840.-

*Belgium: Prolongations prior to 13.11.64 - 33
Prolongations subsequent to 13.11.64 - 10

TABLE A 3

Totals of Tables A 1 and A 2

<u>Country</u>	<u>Recapitulation</u>		<u>TOTAL</u>
	Tables		
	<u>A 1</u>	<u>A 2</u>	
Belgium (prior to 13.11.64)	3240.-	2760.-	6000.-
Holy See	-.-	-.-	-.-
Indonesia	-.-	-.-	-.-
Liechtenstein	900.-	1080.-	1980.-
Morocco	50.-	80.-	130.-
Spain	630.-	3920.-	4550.-
Tunisia	20.-	-.-	20.-
United Arab Republic	-.-	-.-	-.-
Viet-Nam	-.-	-.-	-.-
	4840.-	7840.-	12680.-

TABLE B

ALLOCATION OF THE BALANCE OF THE DEFICIT IN PROPORTION TO THE
DEPOSITS AND PROLONGATIONS ORIGINATING IN STATES PARTIES TO
THE HAGUE AGREEMENT

I.	Deficit in 1964	22,441.77 francs
	Deficit payable according to Table A 3	<u>12,680.-- francs</u>
	Balance of the deficit to be allocated	<u>9,761.77 francs</u>

II. As the number of deposits and prolongations amounted to 2797, the deficit payable for each registration amounts to 3.49 francs (9,761.77 ÷ 2797).

III. By multiplying the number of registrations by the coefficient of 3.49, the following results are obtained:

<u>States</u>	<u>Registrations recorded</u>	<u>Swiss francs</u>
Belgium	157	547.93
France	776	2,708.24
Germany	653	2,278.97
Holy See	-	--
Indonesia	-	--
Liechtenstein	34	118.74
Monaco	9	31.41
Morocco	3	10.55
Netherlands	78	272.22
Spain	52	181.56
Switzerland	1034	3,608.66
Tunisia	1	3.49
United Arab Republic	-	--
Viet-Nam	-	--
<u>Total:</u>		<u>9,761.77</u>

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Sums posted to profit and loss

17. After careful investigation, the Director of BIRPI authorized the posting to profit and loss of the following amounts, in view of the fact that a number of reminders had remained unanswered and the smallness of the sums involved would not have justified legal proceedings:

Unpaid invoices relating to searches for anticipation (Trademark Service)	122.50
Unpaid invoices relating to requests for information (Design Service)	53.--
Unpaid invoices relating to sales of BIRPI publications	82.90
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Total:	258.40
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