

BUREAUX INTERNATIONAUX  
RÉUNIS POUR LA PROTECTION  
DE LA PROPRIÉTÉ INTELLECTUELLE  
GENÈVE, SUISSE

# BIRPI

UNITED INTERNATIONAL  
BUREAUX FOR THE PROTECTION  
OF INTELLECTUAL PROPERTY  
GENEVA, SWITZERLAND

## COMITÉ DE COORDINATION INTERUNIONS, TROISIÈME SESSION INTERUNION COORDINATION COMMITTEE, THIRD SESSION

(Genève, 28 septembre au 1er octobre 1965)

(Geneva September 28 to October 1, 1965)

### DRAFT PROGRAM AND BUDGET FOR 1966

1. This document contains the proposals of the Director of BIRPI concerning the program and budget of BIRPI for 1966.

2. The document comprises an Introduction and six Chapters. The Introduction contains a brief description of the main activities of BIRPI proposed for 1966 and some explanations regarding the different Chapters of the document. The six Chapters are entitled and subdivided as follows:

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3. In Chapter I, following the description of each activity, the estimated expenditure is indicated for the following budget headings:

- Printing : i.e., printers' invoices, paper, binding, etc.
- Conferences: i.e., interpreters, translators, hiring of room and simultaneous interpretation equipment if the conference is held outside the Headquarters of BIRPI.
- Missions : i.e., travelling expenses and subsistence allowances of BIRPI officials on official mission.
- Delegates' Travel : i.e., travelling expenses and subsistence allowances paid to conference participants, other than BIRPI officials, e.g., Directors of national offices during Madrid Union meetings, trainees, participants in regional seminars, consultants, etc.
- Contracts : i.e., fees to authors and translators of articles published in "Industrial Property" and "Copyright"; fees to translators and consultants, etc.

## INTRODUCTION

4. The activities envisaged for BIRPI in 1966 are briefly presented in Chapter I. These may be grouped in a number of ways, including the following: preparation of the Stockholm Revision Conference of 1967; efforts to be made with a view to the propagation of the principles which BIRPI was designed to defend; increased services to Member States.

5. The purpose of the Stockholm Conference is to revise all the Conventions and Agreements administered by BIRPI: (a) the administrative structure of all these treaties would be revised and, according to present plans, an organization to be known as the International Intellectual Property Organization would be set up; (b) the Paris Convention would also be revised to include provisions on inventors' certificates ("certificates for authors of inventions"); (c) the Berne Convention would likewise be revised on a number of points concerning the very substance of copyright protection. The draft program and budget provides that the preparatory documents to be drawn up by the Swedish Government with the assistance of BIRPI - on the basis of the work of the Committees of Experts meeting in 1965 - will be printed and distributed to Member States in 1966. No further preparatory meeting for the Stockholm Conference is scheduled for 1966. However, if, in the light of subsequent events, it seemed desirable to hold further preparatory meetings in 1966, these meetings would be convened by the Director of BIRPI after consultation with the Swedish Government.

6. As to the propagation of the principles which BIRPI and the treaties it administers were designed to defend, the draft program and budget makes provision, in particular, for two regional seminars (or informatory meetings), the grant of several fellowships, and work in connection with model laws. An Asian industrial property seminar was scheduled for 1965, but, for reasons dependent on the wishes of the possible host country, it will not now take place until 1966. The funds set aside for this purpose in the 1965 budget will be transferred and used in 1966. In the field of copyright, a seminar will be held in Brazil; it will be organized jointly, and financed on an equal basis, by BIRPI and UNESCO. The success of the training facilities offered in 1964 justifies the grant of further fellowships in 1966. With regard to model laws, the draft program and budget provides for the preparation of a model law for the protection of trademarks and service marks, and the adaptation for English-speaking countries of the BIRPI/UNESCO African Model Copyright Law of 1964.

7. It stands to reason that the activities referred to above - in particular, the Stockholm Conference, the regional seminars and model laws - also serve the interests of the Governments of Member States. In addition, the draft program and budget makes provision for certain activities of special interest to the industrial property offices of Member States of BIRPI. These are concerned primarily with the pursuit of the studies regarding the possibility of establishing two services: one permitting the identification of patents relating to the same invention, and the other permitting the search for identical or similar marks ("trademark research centre"). The establishment of these services, and even the study of the possibility of setting them up, might require to be financed from funds not provided by the Governments of Member States. The Director of BIRPI therefore invites the Interunion Coordination Committee to indicate whether it would object to BIRPI's accepting such funds. At all events, if these plans made substantial progress in 1966, Member States concerned would be specially consulted on the question of their being financed by these States. The draft program and budget makes provision for a meeting in 1966 of the Committee of countries practising prior examination. The Committee will deal with these questions and others, including possibly the questions of the protection of computer programs and of the deferred examination of applications for patents.

8. No provision has been made in the budget for the Convention for the Protection of New Varieties of Plants, as the possibility of administering this Convention within the framework of BIRPI has not yet been settled. However, talks on this subject will be pursued in 1966 between the Governments concerned - including that of Switzerland as Supervisory Authority - and BIRPI.

9. Apart from these special tasks, BIRPI will of course continue to deal with its permanent tasks: publications, registration services, etc. These tasks and their repercussions on the budget are also mentioned under Chapter I.

10. Chapter II contains estimates for certain items of general expenditure: personnel, construction costs of the Building, cost of the upkeep of the Building, furniture, office material, postage, telephone, library and unforeseen expenditure.

11. As far as some staff matters and questions of salaries are concerned, it is possible that further documents will be distributed before or at the beginning of the next session of the Interunion Coordination Committee.

12. As regards the Conference Room of BIRPI, it was decided in 1963 that the costs of improvement - estimated at 360,000 francs at that time - would be financed by a loan granted to BIRPI by the BIRPI Pension Fund, and that this loan would be reimbursed along the lines described in document CCIU/I/14 Add. 1. It now seems that the costs of this work will be approximately 30% higher than had been estimated two years ago. Up to about 300,000 francs of the total expense will be covered by the amounts set aside for this purpose (income from the rental of premises by EFTA). It is therefore only the balance that would have to be covered by a loan from the Pension Fund.

13. Chapter III contains summary tables of budget headings made up of several items. These headings are the following: printing, contracts, missions, conferences, delegates' travel.

14. Chapter IV, entitled "General Table of Expenditure", is a summary of expenditure according to budget headings.

15. Chapter V consists of a table of the receipts estimated for 1966. The receipts of the Registration Services (Madrid and The Hague Unions) are liable to considerable fluctuation, depending to a large extent on the economic situation of the countries of origin of the marks filed and the designs deposited. The contributions of Member States for the Paris and Berne Unions are worked out below the theoretical ceilings (860,000 Swiss francs instead of 900,000 Swiss francs for the Paris Union, and 600,000 Swiss francs instead of 700,000 Swiss francs for the Berne Union), in view of the fact that some States have not yet accepted the respective ceilings of 900,000 and 700,000 Swiss francs, and that they will therefore be contributing on the basis of lower ceilings.

16. Chapter VI consists of a summary table of expenditure and income. It emerges from this table that the budget of the Nice Union will be balanced but that, in the case of all the other Unions, income for 1966 will remain below expenditure estimated for the same year. The following differences have been estimated: Paris Union, 35,100 Swiss francs; Madrid Union, 180,100 Swiss francs; The Hague Union, 49,200 Swiss francs; Berne Union, 129,100 Swiss francs.

17. The deficits of the Paris and Madrid Unions will be covered by these two Unions' reserve funds (on January 1, 1965, 337,000 Swiss francs for the Paris Union, and 1,420,000 Swiss francs for the Madrid Union). These deficits are therefore amply covered. They show, however, that as far as the Paris Union is concerned, a decision will be necessary regarding an

increase, no later than at the time of the Stockholm Conference in 1967, and that, as far as the Madrid Union is concerned, the financial situation will have to be reconsidered in the light of the new registration fees which will come into force, on December 15, 1966, by virtue of the Nice text of the Madrid Agreement.

18. The Hague Union's deficit (estimated at 49,200 Swiss francs) will be provisionally covered by an advance, without interest, granted by the Swiss Government (see the decision of the Member States of the Hague Union, of November 29, 1963, document MJ/DO/V/13, DM/26/4, page 10). The Hague Union's deficit was 21,000 Swiss francs in 1963 and 23,000 Swiss francs in 1964. The financial year 1965 will probably also result in a deficit, which will possibly be in the vicinity of 30,000 Swiss francs. It would appear, therefore, that the increases in the registration fees quoted in 1960 in the Additional Act of Monaco are inadequate and that it will be necessary to revise them during the Stockholm Conference in 1967, or shortly afterwards.

19. The deficit of the Berne Union (estimated at approximately 129,100 Swiss francs) will be covered by a transfer of funds from the financial year 1965. The new ceiling (700,000 Swiss francs instead of 400,000 Swiss francs) comes into force with retroactive effect from January 1, 1965. However, as the Supervisory Authority's consultation of Member States of the Berne Union on the subject of this increase was not completed until about the middle of 1965 - that is to say, at a time when it was too late to incur all the expenditure scheduled for 1965 - the year 1965 will result in a surplus, making this transfer possible.

20. Chapters IV, V and VI also contain the figures of the budget for 1965, to facilitate comparisons with 1966.

21. The Interunion Coordination Committee is invited to express an opinion on the subject of the program and budget of BIRPI for 1966 and also on the other questions dealt with in this document.

PARIS UNION

CHAPTER I

PROGRAM FOR 1966, TOGETHER WITH  
ESTIMATES FOR CERTAIN RELATED ITEMS OF EXPENDITURE

	Total	Paris	Madrid	The Hague	Nice	Berne
<u>PARIS UNION</u>						
<u>GENERAL</u>						
The activities prescribed by the Paris Convention (Articles 13 and 14) will continue.						
<u>PUBLICATIONS</u>						
The publication of the periodicals "La Propriété industrielle" and "Industrial Property" will continue. (Allocation of costs on the basis of "Industrial Unions (printing)" percentages determined by the content) (84-10-5-1-0).						
Printing	60,000	50,400	6,000	3,000	600	--
Contracts	20,000	16,800	2,000	1,000	200	--
The <u>preparatory documents for the Stockholm Conference</u> on the question of authors' certificates will be prepared and printed in French, English, Spanish and Russian.						
Printing	8,000	8,000	--	--	--	--
Contracts	2,000	2,000	--	--	--	--
A <u>Table of Member States of the Industrial Property Unions</u> will be published in French, English, Spanish						

<u>PARIS UNION</u>	Total	Paris	Madrid	The Hague	Nice	Berne
and Russian. (Allocation of costs on the basis of the number of pages concerning each Union).						
Printing	3,000	2,500	300	100	100	--
Contracts	1,000	900	100	--	--	--

The Manual of Industrial Property Conventions (French, English, Spanish) will be kept up to date. (Allocation of costs on the basis of the number of pages concerning each Union; main addition: Regulations of the Nice text of the Madrid Union.)

Printing	3,000	300	2,100	300	300	--
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The collection of legislative texts on the protection of patents and trademarks in the various countries of the world and at the international level will be brought up to date and the first part of a collection of these texts will be printed in English. (The collection in French already exists, to a large extent, in "La Propriété Industrielle".)

Printing	20,000	20,000	--	--	--	--
Contracts	10,000	10,000	--	--	--	--

#### CONFERENCES

The Executive Committee of the Paris Union will hold its Third Ordinary Session in Geneva.

Conferences	3,000	3,000	--	--	--	--
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A meeting of the Committee of National Novelty-Examining Patent Offices will possibly be held to discuss



PARIS UNION

	Total	Paris	Madrid	The Hague	Nice	Berne
problems of common interest to the patent offices using this system. Conferences	4,000	4,000	--	--	--	--
A Committee of Experts to study a <u>model law for developing countries on trademarks</u> will meet in Geneva. Conferences	10,000	10,000	--	--	--	--
Delegates' Travel	70,000	70,000	--	--	--	--
A meeting of Experts concerning the <u>International Classification of Industrial Designs</u> will be held in Geneva. Conferences	4,000	4,000	--	--	--	--

TRAINEES

BIRPI will finance training courses for persons who are or will be responsible for industrial property administration, particularly in the developing countries. (Allocation of costs on the basis of the "Industrial Unions (Missions and Conferences)" percentages.)  
(88-10-1-1-0)

Delegates' Travel	60,000	52,800	6,000	600	600	--
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MISCELLANEOUS

The study of the possibilities of setting up a service at BIRPI for the identification of patents granted in the various countries and relating to the same invention will continue.

Contracts	10,000	10,000	--	--	--	--
Missions	5,000	5,000	--	--	--	--

<u>PARIS UNION</u>	Total	Paris	Madrid	The Hague	Nice	Berne
<p>BIRPI will continue "at all times to hold itself at the disposition of the countries of the Union, to supply them with any <u>special information</u> they may need on questions relating to the international industrial property service" (Article 13 (5) of the Paris Convention). (Percentages applied: "Industrial Property Division".) (88-10-1-1-0)</p>						
Missions	10,000	8,800	1,000	100	100	--
<p>Cooperation with the <u>United Nations</u> will be continued in connection with industrial property questions of interest to industrially less developed countries. (Resolutions of the General Assembly of the United Nations and of the United Nations Conference on Trade and Development.) In addition, BIRPI will pursue its efforts with a view to general and closer cooperation with the United Nations. (Percentages applied: "Industrial Property Division".) (88-10-1-1-0)</p>						
Missions	10,000	8,800	1,000	100	100	--
<p>BIRPI will continue to be represented at <u>meetings</u> of the United Nations Specialized Agencies, the Council of Europe, the International Association for the Protection of Industrial Property, the International Chamber of</p>						

<u>PARIS UNION</u>	Total	Paris	Madrid	The Hague	Nice	Berne
Commerce and <u>other Organizations</u> dealing with industrial property questions. (Percentages applied: "Industrial Property Division".) (88-10-1-1-0)						
Missions	10,000	8,800	1,000	100	100	--

MADRID UNION

<u>MADRID UNION</u>	Total	Paris	Madrid	The Hague	Nice	Berne
<u>GENERAL</u>						
The Service for the <u>International Registration of Trademarks</u> , set up at BIRPI under the Madrid Agreement, will be maintained.						
Printing (forms, etc. other than periodicals)	120,000	--	120,000	--	--	--
<u>PUBLICATIONS</u>						
The publication of the official periodical " <u>Les Marques internationales</u> " will be continued.						
Printing	250,000	--	250,000	--	--	--
A <u>general information brochure</u> concerning international trademark registration will be published in French and English.						
Printing	5,000	--	5,000	--	--	--
<u>CONFERENCES</u>						
The <u>Directors</u> of the National Industrial Property Offices of the Madrid Union will meet in Geneva to draw up the Regulations of the Madrid Agreement (Nice).						
Conferences	5,000	--	5,000	--	--	--
Delegates' Travel	25,000	--	25,000	--	--	--
<u>MISCELLANEOUS</u>						
The study of the possibility of setting up a <u>search centre</u> for trademarks registered at BIRPI and at national offices may be resumed.						
Contracts	10,000	--	10,000	--	--	--

THE HAGUE UNION

	Total	Paris	Madrid	The Hague	Nice	Berne
<u>THE HAGUE UNION</u>						
<u>GENERAL</u>						
The <u>Service for the International Deposit of Industrial Designs</u> , set up at BIRPI under the Agreement of The Hague, will be maintained.						
Printing (forms, etc. other than periodicals)	3,000	--	--	3,000	--	--
<u>PUBLICATIONS</u>						
The publication of the official periodical " <u>Les Dessins et Modèles internationaux</u> " will continue.						
Printing	12,000	--	--	12,000	--	--

<u>NICE UNION</u>	NICE UNION				
	Total	Paris	Madrid	The Hague	Nice Berne
<u>GENERAL</u>					
The activities devolving upon BIRPI in connection with the <u>implementation of the Nice Agreement</u> concerning the International Classification of Goods and Services to which Trademarks are Applied will continue.					
<u>PUBLICATIONS</u>					
The volume entitled " <u>La Classification internationale des Produits et Services auxquels s'appliquent les Marques de Fabrique ou de Commerce</u> " will be published in Spanish and Italian, and also in a trilingual edition (German-French-English) in collaboration with the Administrations concerned (this relates to the part of the printing costs not covered by the said Administrations).					
Printing (payment on account)	35,000	--	--	--	35,000 --
<u>CONFERENCES</u>					
The <u>Committee of Experts</u> set up under Article 3 of the Agreement will meet in Geneva.					
Conferences	5,000	--	--	--	5,000 --

BERNE UNION

<u>BERNE UNION</u>	Total	Paris	Madrid	The Hague	Nice	Berne
<u>GENERAL</u>						
The activities prescribed by the Berne Convention (Articles 21 and 22) will continue.						
<u>PUBLICATIONS</u>						
The publication of the official periodicals " <u>Le Droit d'Auteur</u> " and " <u>Copyright</u> " will continue.						
Printing	55,000	--	--	--	--	55,000
Contracts	20,000	--	--	--	--	20,000
A <u>Table of Member States</u> of the Berne Union will be published in French, English and Spanish.						
Printing	1,000	--	--	--	--	1,000
BIRPI will cooperate with UNESCO in the publication of supplements to the collections of legislative texts entitled " <u>Lois et Traités sur le Droit d'Auteur</u> " and " <u>Copyright Laws and Treaties of the World</u> ".						
Printing	8,000	--	--	--	--	8,000
BIRPI will cooperate with ILO and UNESCO in the publication of the <u>Acts of the Rome Conference (1961) on neighbouring rights</u> .						
Printing	20,000	--	--	--	--	20,000
The <u>Manual of Copyright Conventions</u> will be published in English and Spanish.						
Printing	10,000	--	--	--	--	10,000

BERNE UNION	Total	The				Berne
		Paris	Madrid	Hague	Nice	
<u>CONFERENCES</u>						
BIRPI will organize, in co-operation with UNESCO, an <u>American Copyright Seminar</u> in Brazil, to study the problems of American countries, particularly those not yet members of the Berne Union.						
Conferences	5,000	--	--	--	--	5,000
Missions	12,000	--	--	--	--	12,000
Delegates' Travel	25,000	--	--	--	--	25,000
A committee of Experts will be convened, possibly in co-operation with UNESCO, to adapt the African Model Copyright Law for the use of English-speaking countries.						
Conferences	5,000	--	--	--	--	5,000
Missions	12,000	--	--	--	--	12,000
Delegates' Travel	25,000	--	--	--	--	25,000
<u>TRAINEES</u>						
BIRPI will finance <u>training courses</u> for persons who are or will be responsible for copyright matters, particularly in the developing countries.						
Delegates' Travel	20,000	--	--	--	--	20,000
<u>MISCELLANEOUS</u>						
BIRPI will continue to "place itself at the disposal of members of the Union in order to provide them with any <u>special information</u> which they may require relating to the protection of literary and artistic works" (Article 22 of the Berne Convention).						
Missions	5,000	--	--	--	--	5,000



<u>BERNE UNION</u>	Total	Paris	Madrid	The Hague	Nice	Berne
<p>The preparation of the <u>Revision Conference (Stockholm, 1967)</u> will continue and the preparatory documents will be printed in French and English.</p>						
Missions	6,000	--	--	--	--	6,000
Printing	30,000	--	--	--	--	30,000
Contracts	10,000	--	--	--	--	10,000
<p>BIRPI will continue to be represented at <u>meetings</u> of the United Nations Specialized Agencies, the Council of Europe, the International Literary and Artistic Association, the International Confederation of Authors' and Composers' Societies and other organizations dealing with literary and artistic property matters.</p>						
Missions	12,000	--	--	--	--	12,000

MATTERS COMMON TO ALL FIVE UNIONS

<u>MATTERS COMMON TO ALL FIVE UNIONS</u>	Total	Paris	Madrid	The Hague	Nice	Berne
<u>PUBLICATIONS</u>						
A supplement to the <u>general information brochure</u> covering all the activities of BIRPI will be published in English, French and Spanish. (Allocation of costs on the basis of the number of pages concerning each Union.) (21-58-6-2-13)						
Printing	3,000	1,000	600	400	400	600
A supplement to the " <u>Manuel administratif des BIRPI</u> " will be published in French. (Allocation of costs on the basis of the "Entire Personnel" percentages estimated for 1966). (22-57-6-1-14).						
Printing	2,000	400	1,100	100	100	300
The <u>Management Report of BIRPI for 1965</u> will be published in printed form, in French (the English translation will be reproduced in roneoed form). (Allocation of costs on the basis of the number of pages concerning each Union).						
Printing	6,000	2,000	1,500	600	600	1,300
<u>CONFERENCES</u>						
The <u>Interunion Coordination Committee</u> will meet in Geneva in the autumn of 1966 to express its views on the accounts for 1965 and on the budget for 1967. (Allocation of costs on the basis of the "General Services" percentages) (21-58-6-2-13).						
Conferences	6,000	1,300	3,500	400	100	700

<u>MATTERS COMMON TO ALL FIVE UNIONS</u>	Total	Paris	Madrid	The Hague	Nice	Berne
<u>MISCELLANEOUS</u>						
<u>Direct contacts between BIRPI and the Governments of Member States (includ- ing the Swiss Supervi- sory Authority in Berne)</u> will necessitate official missions by BIRPI offi- cials. (Allocation of costs on the basis of the "General Services" per- centage). (21-58-6-2-13)						
Missions	20,000	4,200	11,600	1,200	400	2,600
<u>The preparation of the Stockholm Conference on the question of the struc- ture of BIRPI will be con- tinued and the preparatory documents will be printed in French, English and Spanish. (Allocation of costs on the basis of the "General Services" percen- tage). (21-58-6-2-13)</u>						
Contracts	10,000	2,100	5,800	600	200	1,300
Printing	40,000	8,400	23,200	2,400	800	5,200
Missions	10,000	2,100	5,800	600	200	1,300

## OTHER EXPENDITURE

## CHAPTER II

## OTHER EXPENDITURE

<u>PERSONNEL</u>	Total	Paris	Madrid	The Hague	Nice	Berne
Expenditure under this heading is made up as follows:						
1) Basic Salary						
a) Director's Office (10): Director, two Deputy Directors, one P.3, one P.2, two P.1, one G.6, one G.5, one G.4.						
b) Industrial Property Division (6): one P.5, one P.4, two P.3, one P.2, one G.4.						
c) Copyright Division (3): one P.5, one P.3, one G.4.						
d) General Administrative Services and Registration Services (36)						
i) one P.5;						
ii) "Chancellerie": one P.1, five G.4, four G.3, four G.2;						
iii) Trademark Service: one P.4, one P.3, one P.2, three G.6, five G.4, one G.3, six G.2, one G.1;						
iv) Design Service: one G.5, one G.4.						
e) Finance and Personnel Division (11):						
i) one P.4.						
ii) Financial Service: one P.2, one G.5, one G.4, two G.3, four G.2;						
iii) Personnel Service: one G.5.						
f) Publications Service (4): one P.3, one P.2, one G.4, one G.2.						
<u>Total:</u>	1,937,800					1)

1) including, for the "higher" and "P" categories, an estimated increase of 6% on average and the inclusion of three "post adjustments" and for category "G", an estimated increase of 4.6%.

## OTHER EXPENDITURE

	Total	Paris	Madrid	The Hague	Nice	Berne
2) Post adjustment	46,900 <sup>1)</sup>					
3) Education allow- ances	23,500					
4) Home leave	8,100					
5) Entertainment expenses	21,600					
6) Family allowances (Marriage and chil- dren's allowances)	109,400					
7) Non-resident allo- wance and bonus for linguistic attain- ments	10,900					
8) Pension Fund Con- tributions	308,500					
9) Health insurance contributions	20,500					
10) Retired officials (cost-of-living allo- wances, insurance, adjustment; <u>ex gratia</u> pension)	65,900					
11) Accident insurance	8,000					
12) Holiday house	17,000					
13) Removals	6,000					
14) Repayment of income tax	7,900					
(Allocation of costs on the basis of the same principles as those arising from document CCIU/III/3)						
<u>Total:</u>	2,592,000	573,400	1,467,400	154,600	28600	368,000

1) This represents one "post adjustment", three being included in the basic salary.

## OTHER EXPENDITURE

<u>COST OF CONSTRUCTION OF THE BUILDING</u>	Total	The				Berne
		Paris	Madrid	Hague	Nice	
Paris:						
Capital: 345,619.15						
5% of the capital 17,300						
3 3/4% of interest on 293,700	<u>11,000</u>					
	28,300					
The Hague:						
Capital: 214,658.75						
5% of the capital 10,700						
3 3/4% of interest on 182,500	<u>6,900</u>					
	17,600					
Berne:						
Capital: 184,723.75						
5% of the capital 9,200						
3 3/4% of interest on 157,000	<u>5,900</u>					
	15,100					
Total:	61,000	28,300	--	17,600	--	15,100
<u>UPKEEP OF THE BUILDING</u>						
Heating, lighting, water, cleaning, repairs, insu- rance against damage, ground rent, etc. Provi- sional allocation of costs on the basis of the "Sur- face percentages". (16-61-12-1-10)	100,000	16,000	61,000	12,000	1,000	10,000
<u>FURNITURE</u>						
Tables, desks, chairs, arm- chairs, filing cabinets, shelves, typewriters and calculating machines, etc., especially for new staff and the newly transformed Conference Room. Provisio- nal allocation of costs according to the actual use of each object, where cost exceeds 500 francs, and in other cases on the basis of "Entire Personnel" percen- tages	40,000	10,000	15,000	4,000	1,000	10,000

## OTHER EXPENDITURE

<u>OFFICE MATERIAL</u>	Total	Paris	Madrid	The Hague	Nice	Berne
Purchase of paper, stencils carbon paper, pencils, rubbers, etc. Provisional allocation of costs according to the actual use of each object, where cost exceeds 500 francs, and in other cases on the basis of "Entire Personnel" percentages.	100,000	15,000	65,000	4,000	1,000	15,000
<u>POSTAGE</u>						
Provisional allocation of costs on the basis of the "Chancellerie" percentages.	110,000	9,900	73,700	4,400	1,100	20,900
<u>TELEPHONE</u>						
Provisional allocation of costs on the basis of the "Entire Personnel" percentages estimated for 1966. (22-57-6-1-14)	40,000	8,800	22,800	2,400	400	5,600
<u>LIBRARY</u>						
Purchase of books, reprints and photocopies; subscriptions to periodicals; binding. Allocation of costs on the basis of the "Entire Personnel" percentages estimated for 1966. (22-57-6-1-14)	30,000	6,600	17,100	1,800	300	4,200
<u>UNFORESEEN EXPENDITURE</u>						
One per cent, approximately, of the receipts estimated for each Union is set aside for unforeseen expenditure.	38,600	9,500	20,500	1,800	800	6,000

SUMMARY TABLES

CHAPTER III

SUMMARY TABLES

DETAILS OF THE BUDGET HEADINGS  
COMPOSED OF SEVERAL ITEMS

	Total	Paris	Madrid	The Hague	Nice	Berne
<u>PRINTING</u>						
Periodicals "La Propriété industrielle" and "Industrial Property"	60,000	50,400	6,000	3,000	600	--
Documents for Stockholm Conference (I.P.)	8,000	8,000	--	--	--	--
Table of Member States of the Industrial Property Unions	3,000	2,500	300	100	100	--
Manual of Industrial Property Conventions	3,000	300	2,100	300	300	--
Collection of legislative texts on patents and trademarks	20,000	20,000	--	--	--	--
Forms for the Trademark Service	120,000	--	120,000	--	--	--
"Les Marques internationales"	250,000	--	250,000	--	--	--
Information brochure on trademark registration	5,000	--	5,000	--	--	--
Forms for the Design Service	3,000	--	--	3,000	--	--
"Les Dessins et Modèles internationaux"	12,000	--	--	12,000	--	--
"Classification" volumes (Nice Union)	35,000	--	--	--	35,000	--



## SUMMARY TABLES

PRINTING (cont'd)	Total	Paris	Madrid	The Hague	Nice	Berne
Periodicals "Le Droit d'Auteur" and "Copyright"	55,000	--	--	--	--	55,000
Table of Member States of the Berne Union	1,000	--	--	--	--	1,000
Collections of legislative texts on copyright	8,000	--	--	--	--	8,000
Acts of the Rome Conference (neighbouring rights)	20,000	--	--	--	--	20,000
Manual of Conventions (Copyright)	10,000	--	--	--	--	10,000
Documents for the Stockholm Conference (Copyright)	30,000	--	--	--	--	30,000
Information brochure on BIRPI activities (supplement)	3,000	1,000	600	400	400	600
Administrative Handbook (supplement)	2,000	400	1,100	100	100	300
Management Report 1965	6,000	2,000	1,500	600	600	1,300
Documents for the Stockholm Conference (structure)	40,000	8,400	23,200	2,400	800	5,200
	694,000	93,000	409,800	21,900	37,900	131,400
<hr/>						
<b>CONTRACTS</b>						
Periodicals "La Propriété Industrielle" and "Industrial Property"	20,000	16,800	2,000	1,000	200	--
Translation of documents for Stockholm Conference (I.P.)	2,000	2,000	--	--	--	--

SUMMARY TABLES

	Total	Paris	Madrid	The Hague	Nice	Berne
<u>CONTRACTS (cont'd)</u>						
Table of Member States of the Industrial Property Unions	1,000	900	100	--	--	--
Collection of legislative texts on patents and trademarks	10,000	10,000	--	--	--	--
Identification of patents	10,000	10,000	--	--	--	--
Search centre for trademarks	10,000	--	10,000	--	--	--
Periodicals "Le Droit d'Auteur" and "Copyright"	20,000	--	--	--	--	20,000
Translation of documents for Stockholm Conference (Copyright)	10,000	--	--	--	--	10,000
Translation of documents for Stockholm Conference (structure)	10,000	2,100	5,800	600	200	1,300
	93,000	41,800	17,900	1,600	400	31,300
<u>MISSIONS</u>						
Identification of patents	5,000	5,000	--	--	--	--
Member States of Industrial Property Unions	10,000	8,800	1,000	100	100	--
United Nations (I.P.)	10,000	8,800	1,000	100	100	--
Meetings of other Organizations (I.P.)	10,000	8,800	1,000	100	100	--
American Seminar (Copyright)	12,000	--	--	--	--	12,000
Model Law Committee (Copyright)	12,000	--	--	--	--	12,000

SUMMARY TABLES

	Total	Paris	Madrid	The Hague	Nice	Berne
<u>MISSIONS (cont'd)</u>						
Member States of Berne Union (Copyright)	5,000	--	--	--	--	5,000
Preparation of Stockholm Conference (Copyright)	6,000	--	--	--	--	5,000
Meetings of other organizations (Copyright)	12,000	--	--	--	--	12,000
Member States and Supervisory Authority	20,000	4,200	11,600	1,200	400	2,600
Preparation of Stockholm Conference (structure)	10,000	2,100	5,800	600	200	1,300
	112,000	37,700	20,400	2,100	900	50,900
<u>CONFERENCES</u>						
Executive Committee (Paris Union)	3,000	3,000	--	--	--	--
Novelty-examining Committee (I.P.)	4,000	4,000	--	--	--	--
Trademark Model Law Committee	10,000	10,000	--	--	--	--
International Classification (D.M.)	4,000	4,000	--	--	--	--
Committee of Directors of Madrid Union	5,000	--	5,000	--	--	--
Committee of Experts of Nice Union	5,000	--	--	--	5,000	--
American Seminar (Copyright)	5,000	--	--	--	--	5,000
Model Law Committee (Copyright)	5,000	--	--	--	--	5,000
Interunion Coordination Committee	6,000	1,300	3,500	400	100	700
	47,000	22,300	8,500	400	5,100	10,700

SUMMARY TABLES

	Total	Paris	Madrid	The Hague	Nice	Berne
<u>DELEGATES' TRAVEL</u>						
Trademark Model Law Committee	70,000	70,000	--	--	--	--
Trainees (I.P.)	60,000	52,800	6,000	600	600	--
Committee of Directors of Madrid Union	25,000	--	25,000	--	--	--
American Seminar (Copyright)	25,000	--	--	--	--	25,000
Model Law Committee (Copyright)	25,000	--	--	--	--	25,000
Trainees (Copyright)	20,000	--	--	--	--	20,000
	225,000	122,800	31,000	600	600	70,000

## GENERAL TABLE OF EXPENDITURE

## CHAPTER IV

GENERAL TABLE OF EXPENDITURE  
(in Swiss francs)

	Total	Paris	Madrid	The Hague	Nice	Berne
Personnel						
1966	2,592,000	573,400	1,467,400	154,600	28,600	368,000
(budget 1965)	(2,324,000)	(490,600)	(1,366,400)	(159,100)	(27,200)	(280,700)
Printing						
1966	694,000	93,000	409,800	21,900	37,900	131,400
(budget 1965)	(664,000)	(100,700)	(434,900)	(41,800)	(24,800)	(61,800)
Contracts						
1966	93,000	41,800	17,900	1,600	400	31,300
(budget 1965)	(61,000)	(25,500)	(13,400)	(1,500)	(600)	(20,000)
Missions						
1966	112,000	37,700	20,400	2,100	900	50,900
(budget 1965)	(88,000)	(51,700)	(20,000)	(5,000)	(900)	(10,400)
Conferences						
1966	47,000	22,300	8,500	400	5,100	10,700
(budget 1965)	(74,000)	(24,100)	(27,800)	(8,100)	(5,700)	(8,300)
Delegates' Travel						
1966	225,000	122,800	31,000	600	600	70,000
(budget 1965)	(175,000)	(127,500)	(40,000)	(4,500)	(3,000)	(--)
Construction costs of Building						
1966	61,000	28,300	--	17,600	--	15,100
(budget 1965)	(61,000)	(28,300)	(--)	(17,600)	(--)	(15,100)
Upkeep of Building						
1966	100,000	16,000	61,000	12,000	1,000	10,000
(budget 1965)	(90,000)	(14,400)	(54,900)	(10,800)	(900)	(9,000)
Furniture						
1966	40,000	10,000	15,000	4,000	1,000	10,000
(budget 1965)	(40,000)	(20,000)	(10,000)	(5,000)	(2,000)	(3,000)
Office material						
1966	100,000	15,000	65,000	4,000	1,000	15,000
(budget 1965)	(90,000)	(15,000)	(65,000)	(5,000)	(1,000)	(4,000)

GENERAL TABLE OF EXPENDITURE  
(in Swiss francs)

GENERAL TABLE OF EXPENDITURE

(continued)

	Total	Paris	Madrid	The Hague	Nice	Berne
Postage						
1966	110,000	9,900	73,700	4,400	1,100	20,900
(budget 1965)	(100,000)	(9,000)	(67,000)	(4,000)	(1,000)	(19,000)
Telephone						
1966	40,000	8,800	22,800	2,400	400	5,600
(budget 1965)	(40,000)	(7,600)	(24,000)	(3,200)	(400)	(4,800)
Library						
1966	30,000	6,600	17,100	1,800	300	4,200
(budget 1965)	(30,000)	(5,700)	(18,000)	(2,400)	(300)	(3,600)
Amortization of Interunion debts						
1966	--	--	--	--	--	--
(budget 1965)	(11,400)	(--)	(--)	(--)	(11,400)	(--)
Unforeseen expenditure						
1966	38,600	9,500	20,500	1,800	800	6,000
(budget 1965)	(39,400)	(9,900)	(23,000)	(1,800)	(800)	(3,900)
Total expenditure:						
1966	4,282,600	995,100	2,230,100	229,200	79,100	749,100
(budget 1965)	(3,887,800)	(930,000)	(2,164,400)	(269,800)	(80,000)	(443,600)

RECEIPTS  
CHAPTER V

RECEIPTS  
(in Swiss francs)

	Total	Paris	Madrid	The Hague	Nice	Berne
Contributions						
1966	1,530,000	860,000	--	--	70,000	600,000
(budget 1965)	(1,290,000)	(850,000)	(--)	(--)	(70,000)	(370,000)
Fees						
1966	2,070,000	--	1,900,000	170,000	--	--
(budget 1965)	(2,465,000)	(--)	(2,250,000)	(215,000)	(--)	(--)
Publications and Miscellaneous						
1966	290,000	100,000	150,000	10,000	10,000	20,000
(budget 1965)	(165,000)	(80,000)	(50,000)	(5,000)	(10,000)	(20,000)
Total receipts:						
1966	3,890,000	960,000	2,050,000	180,000	80,000	620,000
(budget 1965)	(3,920,000)	(930,000)	(2,300,000)	(220,000)	(80,000)	(390,000)

N.B. As in 1963, 1964 and 1965, the income from the renting of accommodation by the European Free Trade Association (EFTA) in the BIRPI Headquarters Building (approximately 60,000 francs per year) will be paid into a special account to cover the costs of the improvement of the Conference Room or of any other permanent improvement to the Building.

## SUMMARY TABLE OF EXPENDITURE AND INCOME

## CHAPTER VI

SUMMARY TABLE OF EXPENDITURE AND INCOME  
(in Swiss francs)

	Total	Paris	Madrid	The Hague	Nice	Berne
Income						
1966	3,890,000	960,000	2,050,000	180,000	80,000	620,000
(budget 1965)	(3,920,000)	(930,000)	(2,300,000)	(220,000)	(80,000)	(390,000)
Expenditure						
1966	4,282,600	995,100	2,230,100	229,200	79,100	749,100
(budget 1965)	(3,887,800)	(930,000)	(2,164,400)	(269,800)	(80,000)	(443,600)
Difference						
1966	- 392,600	- 35,100 <sup>1</sup>	- 180,100 <sup>2</sup>	- 49,200 <sup>3</sup>	+ 900	-129,100 <sup>4</sup>
(budget 1965)	+ (32,200)	(--)	+(135,600)	-(49,800)	(--)	-(53,600)

- 1 - Will be covered out of reserves (on January 1, 1965: 337,247.56 Swiss francs).
- 2 - Will be covered out of reserves (on January 1, 1965: 1,419,976.26 Swiss francs).
- 3 - Will be covered provisionally by an advance, without interest, from the Swiss Government (deficit on January 1, 1965: 43,085.32 Swiss francs).
- 4 - Will be covered by the 1965 contributions which have not been used in 1965, in view of the fact that the results of the enquiry concerning the increase were not known until late in 1965.



SUMMARY TABLE OF EXPENDITURE AND INCOME  
(in dollars)

		Total	Paris	Madrid	The Hague	Nice	Berne
		§	§	§	§	§	§
Income							
1966	900,400	222,200	474,500	41,700	18,500	143,500	
(budget 1965)	(907,400)	(215,300)	(532,400)	(50,900)	(18,500)	(90,300)	
Expenditure							
1966	991,300	230,300	516,200	53,100	18,300	173,400	
(budget 1965)	(899,900)	(215,300)	(501,000)	(62,400)	(18,500)	(102,700)	
Difference							
1966	- 90,900	- 8,100	- 41,700	-11,400	+ 200	-29,900	
(budget 1965)	+ (7,500)	(--)	+(31,400)	-(11,500)	(--)	-(12,400)	

