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RÉUNIS POUR LA PROTECTION
DE LA PROPRIÉTÉ INTELLECTUELLE
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BIRPI

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(Genève, 18-21 décembre 1967)
(Geneva, December 18 to 21, 1967)

DRAFT PROGRAM AND BUDGET OF BIRPI FOR 1968

1. This document contains the proposals of the Director of BIRPI concerning the program and budget of BIRPI for 1968.

2. (a) The document comprises two chapters, the first entitled "Program" and the second entitled "Budget."

(b) The Program chapter is subdivided into sections relating to each of the Unions in turn and concludes with a section on "BIRPI in General." The following subjects are dealt with in this chapter:

Paris Union:

- Patent Cooperation Treaty (paragraph 3)
- Diplomatic Conference of Vienna (paragraph 4)
- Technical Assistance to Developing Countries (paragraph 5)
- World Patent Index (paragraph 6)
- Classification (Industrial Designs) (paragraph 7)
- Translation of Legislative Texts (paragraph 8)
- Other Activities (paragraph 9)

Madrid Union:

- Registration Service (paragraph 10)
- Search Service (paragraph 11)
- Publication of Stockholm Act (paragraph 12)

The Hague Union:

- International Deposits (paragraph 13)

Nice Union:

- International Classification (paragraph 14)
- Committee of Experts (paragraph 15)

Lisbon Union:

- Observation (paragraph 16)

Berne Union:

- Copyright Symposium (paragraph 17)
- Telecommunications Satellites Working Group (paragraph 18)
- Committee of Experts on Photoduplication (paragraph 19)
- Recommendations of the Stockholm Conference (paragraph 20)
- Other Activities (paragraph 21)

BIRPI in General:

- WIPO Convention (paragraph 22)
- Depositary Functions connected with the Stockholm Instruments (paragraph 23)
- Extension of the Headquarters Building (paragraph 24)
- Publication of a Review in Spanish (paragraph 25)
- Other Tasks (paragraph 26)

(c) The Budget chapter contains the following subdivisions: "Preliminary Observations," "Observations concerning the Various Budget Headings," "Observations concerning the Various Unions," and the budget proper is subdivided into "Expenditure," "Receipts," and "Comparative Table of Expenditure and Receipts." The preliminary observations contain explanations of the budget headings (paragraph 27) as well as observations on the sharing of common expenses (paragraph 28). The observations on the various budget headings contain explanations on the subject of the different amounts, which are compared with the corresponding amounts in the budget for 1967 (paragraphs 29 and 30). The observations concerning the various Unions sum up the financial situation of each, as it appears in the light of the proposed budget (paragraph 31). Finally, the chapter in the budget proper entitled "Expenditure" is divided up as follows:

- I. Specific expenses of the various Unions
(items P, M, H, N, L, B)
- II. Expenses common to two or more Unions
 - A. Paris Union and the Special Unions concluded within the framework of the latter
(IU items) ("IU" for "Industrial Unions")
 - B. Expenses common to all the Unions
(CE items) ("CE" for "Common Expenses")

PROGRAM

Paris Union

3. (a) An important event within the framework of the Paris Union was the proposal by the Government of the United States of America--which was accepted by the Executive Committee of the Paris Union at its meeting in 1966--that a study be undertaken of the possibilities of concluding an agreement with a view to facilitating the filing and examination of applications for patents in cases where the applicant desires patents in a number of countries for the same invention. If the results of this study are positive, it seems that they ought to take the form of a special agreement within the framework of the Paris Union, and the countries becoming party to this agreement would form a special Union. (In the course of the study, the name given provisionally to the proposed agreement was "Patent Cooperation Treaty," or "PCT" in abbreviated form.)

(b) Should this project prove to be feasible, it would have to be put into operation urgently in view of the difficulties involved in examining applications for patents in national Offices having a preliminary examining system. The need for urgency would be equally great in other national Offices, particularly those of developing countries, in order to lighten their task. The conclusion of a special agreement along the lines described above might be envisaged at a Diplomatic Conference in 1969. In that case, the final proposals would have to be in the hands of the Governments to be invited to the said Diplomatic Conference by the end of 1968. It is planned, therefore, to convene working groups and a committee of experts during 1968 (see item P.3 of the Budget). If the intention is to start the practical application of this treaty as soon as possible (say, around 1971) --presuming that it will be concluded in 1969 and enter into force shortly afterwards--further preparatory work would have to be undertaken as from 1968. This work, however, could not be financed from the budget of the Paris Union. Another document, prepared for the Conference of Representatives of the Paris Union, which is to meet at the same time (December 18 to 21, 1967) as the Interunion Coordination Committee, contains proposals on this subject (document CR/II/5).

(c) At the time of writing this document, the meeting of the PCT Committee of Experts has not yet been held --it is scheduled to take place from October 2 to 10, 1967-- so that no decision regarding the convening of a Diplomatic Conference has been possible. In any case, the program proposed in this document is subject to changes or additions depending on the results of the meeting of the said Committee of Experts and until such time as a member country of the Paris Union offers to act as host of the proposed Diplomatic Conference.

4. (a) The year 1968 should also see the start of the preparatory work for another Diplomatic Conference, that of Vienna. It was in 1958, at the Diplomatic Conference of Lisbon, that the Austrian Government invited the Paris Union to hold its next Diplomatic Conference in Vienna. The Paris Convention was revised at Stockholm, in 1967, as regards its administrative provisions and one single matter of substance (inventors' certificates) of a pressing nature. This revision was effected with the consent of the Austrian Government, with whom it was agreed that the revision of the substantive provisions--except for the single matter referred to above--would be reserved for the Diplomatic Conference of Vienna. The Austrian Government further agreed, provisionally and in principle, that the revision of the Madrid Agreement concerning the International Registration of Marks should also be included in the program of the Vienna Conference.

(b) As the Austrian Government proposes provisionally to convene the Vienna Conference in 1972, some of the preparatory work should start in 1968, at least as far as one of the two subjects of the Conference is concerned, namely, the revision of the Paris Convention, including the question of a "priority fee" dealt with in a resolution of the Stockholm Conference of 1967. BIRPI will prepare, in consultation with the Austrian Government, a preliminary list of the possible revisions. It is not proposed to convene working groups or meetings of experts as early as 1968. As far as the continuation of the preparatory work is concerned, proposals are made in the document, referred to above, which has been prepared for the Conference of Representatives of the Paris Union (CR/II/5).

5. (a) As regards technical assistance to developing countries, it is proposed to maintain the training program, with the participation of the other Industrial Unions, at approximately the same level as in the past (5 or 6 training periods of from 2 to 3 months each) (see item IU.8 of the Budget).

X (b) It is further proposed to continue with the program of drafting model laws for developing countries and to start the preparatory work for a model law on industrial designs (see item IU.9 of the Budget). This item of the program is obviously also of interest to the Hague Union as the existence of adequate legislation in the field of industrial designs is a prerequisite for any country wishing to accede to the Hague Agreement.

(c) It should be noted that the PCT Treaty, described in paragraph 3, would be of particular advantage to developing countries as it would allow them to issue reliable patents without having to set up costly machinery to examine patentability.

(d) Still on the subject of developing countries, BIRPI will continue to keep as closely in touch as possible with any United Nations body whose program may have repercussions on the program of BIRPI (see item P.4 of the Budget). The main object in this field is to place BIRPI's experience at the disposal of the United Nations. Duplication of effort must, of course, be avoided and the special competence of both the United Nations and BIRPI respected. Among the United Nations bodies with which coordination of activities is particularly desirable are the following: United Nations Economic and Social Council (ECOSOC), United Nations Conference on Trade and Development (UNCTAD), United Nations Industrial Development Organization (UNIDO), and United Nations Commission on International Trade Law (UNCITRAL).

6. At the time of writing this document, the results of the inquiry which BIRPI instituted in May 1967 concerning the financing of a World Patent Index are not yet known. Should these results not be decisive, it is proposed to continue the study of the project (see item P.5 of the Budget).

It is possible, however, that a decision may be made in December 1967 on the fundamental issue whether to abandon the project or to carry it out with finances provided by Governments or derived from private sources. In any case, the establishment of the system would require to be financed from sources outside the budget of the Paris Union.

7. The Swiss Government having declared its willingness to act as host of a Diplomatic Conference for the adoption of a special agreement concerning the Classification of Goods for the Purposes of the Registration of Industrial Designs, it is proposed to hold this Conference in 1968. The Conference, which also concerns the Hague Union, would be held in Switzerland (see item IU.10 of the Budget).

X 8. It is proposed that the program of translation of legislative texts governing the protection of patents and marks should be continued in 1968 (see item IU.7 of the Budget). Although BIRPI and a number of Governments--including the Government of Poland, which has made express proposals on the subject--would like to have a collection of these translations published, and interested circles (including industrialists, patent agents, and others) have been asking for this to be done for many years, it is still not possible to propose such a publication. It would require an initial outlay of approximately 600,000 Swiss francs, which can neither be absorbed by the present budget of the Paris Union nor borrowed, because although BIRPI is convinced that the publication would be a commercial success it is not legally in a position formally to guarantee the reimbursement of such a loan. BIRPI will therefore continue to seek other means of carrying out this project. It might perhaps be possible to find a publishing house which would commission BIRPI to prepare the manuscript of such a collection.

9. As regards the other activities proposed for 1968 --most of which are permanent activities cropping up every year in programs--reference is made to items P.1, P.2, P.6, and IU.1 to IU.6, of the Budget, where all necessary explanations are given.

Madrid Union

10. As regards the International Trademark Registration Service, it is proposed to keep it on the same basis as at present (see item M.1 of the Budget). It is not proposed to convene the Committee of Directors of National Industrial Property Offices set up by Article 10 of the Nice Act of the Madrid Agreement. If, however, the results of the 1967 financial year make it necessary to increase the fees, a meeting of this Committee would have to be called. Countries of the Madrid Union which have not yet acceded to the Nice Act are strongly recommended to do so as soon as possible, in their own interest and in the interests of applicants and of the finances of the Special Union as well.

11. As far as the Search Service is concerned--searches for identical or similar marks--it is proposed to maintain this Service on the same basis as at present. It is suggested, however, that a study should be made of the possibilities of undertaking searches with the help of an electronic computer and including in the "stock" of marks to be searched not only international marks but also marks registered at the national level in given countries. The possibilities of modernizing and extending searches along these lines would be greatly increased if BIRPI had at its disposal the computer which would have to be acquired if the World Patent Index project materializes. Consequently, the fate of the plans for an improved search service in the field of marks is linked, to a certain extent, with the fate of the World Patent Index. The budget for 1968 makes no provision for the modernization of the Search Service because in all probability this plan will not reach the stage of implementation before the end of that year. If, however, this project required to be financed, BIRPI would present a supplementary budget for the Madrid Union for 1968, possibly after consulting the Committee of Directors.

12. Item M.2 of the Budget provides for the publication of the Stockholm Act of the Madrid Agreement. This proposal--as well as similar proposals in the budgets of the Unions of The Hague (item H.2), Nice (item N.3), and Lisbon (item L.2)--seems to be self-explanatory.

The Hague Union

13. It is proposed to maintain the Service for the International Deposit of Industrial Designs on the same basis as at present, that is to say, on the basis of the new fees which came into force on June 1, 1967 (see item H.1 of the Budget).

Nice Union

14. The publication of supplements and translations of the International Classification of Goods and Services for the Purposes of Trademark Registration is the subject of proposals, under item N.1 of the Budget, which seem to need no comments.

15. It is planned to convene, during 1968, the Committee of Experts set up by the Nice Agreement to make improvements in the International Classification (see item N.2 of the Budget).

Lisbon Union

16. No comments seem to be necessary as far as item L.1 of the Budget is concerned.

Berne Union

17. The main item in the Berne Union program will be the organizing by BIRPI of a Copyright Symposium, whose purpose will be to provide participants with information on the essentials of copyright, both from the theoretical and from the practical point of view (exercise of copyright).

Although the Symposium may be attended by any person paying the registration fee, the subjects dealt with will be of special interest to participants from developing countries (African or Asian). The latter would be either officials more especially in charge of copyright matters in their respective countries or persons who may be called upon to set up or to direct authors' societies or copyright offices. Participation in such cases will be facilitated by the fact that BIRPI will pay for the travel and subsistence expenses of some of these participants (see item B.7 of the Budget).

X 18. It is further proposed to convene in 1968 a Telecommunications Satellites Working Group, whose purpose will be to study the copyright problems involved in program exchanges by means of space communications. The increase in the number of intercontinental telecommunications satellites is entailing a rise in the number of sound and television transmissions across the space sector, and where these transmissions include the use of literary and artistic works they raise problems in the field of copyright. International intergovernmental and international non-governmental organizations interested in these problems will participate in this study (see item B.8 of the Budget).

X 19. Following up earlier studies on the question of the photographic reproduction of copyright works by or for libraries, documentation centers, and scientific institutions, it is proposed, on the advice of the Permanent Committee of the Berne Union, to convene, in cooperation with UNESCO, a Committee of Photoduplication Experts, composed of copyright specialists, librarians, and documentalists (see item B.9 of the Budget).

20. It is proposed that BIRPI should undertake studies in 1968 which will make it possible to inform the Interunion Coordination Committee at its next meeting of the effect to be given to the recommendations adopted on the subject of copyright by the Stockholm Conference. As far as Recommendation No. III is concerned (remuneration of authors for their works used in developing countries), it is proposed to refer the matter to consultants (see item B.10 of the Budget).

21. As regards the other activities proposed for 1968, most of which are permanent activities appearing each year in the programs, reference should be made to items B.1 to B.6, and B.11 and B.12, of the Budget, where the necessary explanations are given.

BIRPI in General

22. (a) The 1967 Stockholm Conference adopted the Convention Establishing the World Intellectual Property Organization (WIPO). It is unlikely that the number of ratifications or accessions necessary for the entry into force of this Convention will be attained in 1968 and, for that reason, this program makes no provision for establishing the WIPO organs and bringing them into operation, or for the activities entrusted to WIPO by the said Convention.

(b) The only provision made in this connection, as regards 1968, is for the circulation by BIRPI of information concerning the creation of WIPO and the furnishing of all relevant details to Governments of both member and non-member countries of the Unions regarding the requirements and formalities to be complied with in order to become party to the WIPO Convention. BIRPI will also start the work of publishing the documents of the Stockholm Conference (see item CE.14 of the Budget).

23. The instruments signed at the close of the Stockholm Conference entrust the depository functions to the Director of BIRPI, until such time as the Director General of WIPO assumes office. These functions will be performed (see item CE.2 of the Budget).

24. If the PCT project or the project for a World Patent Index were to be carried out, it would become urgently necessary to extend the present premises of the Headquarters Building of BIRPI. It is therefore proposed that an architect should be asked to prepare estimates of the approximate cost of construction (see item CE.18 of the Budget).

25. In view of the increasing number of Spanish-speaking member countries of the Paris and Berne Unions, it is proposed to publish, four times a year, a review entitled "La Propiedad Intelectual," which will contain selections in Spanish from "Industrial Property" and "Copyright" (see item CE.13 of the Budget).

26. The other tasks during 1968 will be the same as those in previous years. They are shown, with brief explanations where necessary, under items CE.10 to CE.12, and CE.15, of the Budget.

BUDGET

Preliminary Observations

27. The budget headings are the same as in the budgets of former years, with the following exceptions: (i) the term "Delegates' Travel" has been replaced by the expression "Third-party Travel" without changing the definition of the term; and (ii) the former headings "Furniture" and "Office Supplies" have been grouped under the heading "Equipment and Supplies." The definitions of the various headings are therefore as follows:

"Staff":

Basic salary - post adjustments, non-resident allowances, and entertainment allowances - family allowances - language allowances - education grants - employer's contributions towards Pension Fund - removal expenses, travel costs of children attending educational institutions, home leave, and grants to cover costs of installation at Geneva - professional insurance premiums and participation in non-professional insurance - recruitment costs - payment, into former pension scheme benevolent fund, of supplementary pensions for retired officials and ex gratia pensions - contribution towards costs of holiday house and refreshment machines.

"Missions":

Travel expenses and daily subsistence allowances for BIRPI staff on official missions.

"Third-party Travel":

Travel expenses and daily subsistence allowances for persons other than BIRPI staff (consultants, trainees, participants in certain meetings, etc.).

"Conferences":

Interpreters - translators - minute-writers - renting of premises, offices, and simultaneous interpretation equipment - translation, reproduction and printing of documents - cost of engaging supernumeraries (telephonist, secretary, usher, and others) - cost of carriage of documents - refreshments and receptions - other expenses connected with conferences.

"Contracts":

Fees of authors and translators of articles appearing in BIRPI reviews - fees of translators of other documents (except for those concerning conferences) - fees of consultants, etc.

"Printing":

- (i) BIRPI reviews: paper and printing.
- (ii) Other printing: reprints of articles published in BIRPI reviews - Management Report - brochures - treaties - collections of texts - manuals - working forms and other miscellaneous printed material - bindings.

"Amortization of Building":

Amortization of loan from Pension Fund to BIRPI and payment of interest into Pension Fund.

"Upkeep of Building"

- (i) Ground rent - cleaning - repairs - building insurance - upkeep of park - supervision of installations - wages and insurance of cleaning staff.
- (ii) Heating - lighting - water.

"Extension of Building":

Cost of plans and construction of proposed extension of premises of Headquarters Building of BIRPI.

"Equipment and Supplies":

- (i) Furniture and office machines.
- (ii) Office supplies and other materials.

"Postage"

Stamping of mail - cost of telegrams and telexes - carriage of documents (other than those concerning conferences) and other carriage - bank and postal charges.

"Telephone":

Installation and upkeep of sets - rental - charges, etc.

"Library":

Purchase of books - subscriptions to reviews or periodicals.

"Unforeseen":

Expenses, not allocated to any other heading, which have not been foreseen.

28. (a) The allocation of common expenses is in accordance with the advice of the Interunion Coordination Committee. However:

(b) It is proposed to change the percentages under the heading "Director's Office" in the following manner:

| | <u>Percentages applied between 1963 and 1967</u> | <u>Percentages proposed for 1968</u> |
|-----------|------------------------------------------------------|------------------------------------------|
| Paris | 29% | 32% |
| Madrid | 55% | 45% |
| The Hague | 3% | 4% |
| Nice | 2% | 3% |
| Lisbon | - | - |
| Berne | 11% | 16% |

These percentages are based on the estimated decrease in the activities of the Director's Office in connection with the affairs of the Madrid Union and the corresponding increase in connection with the affairs of the other Unions. (The activities in connection with the Lisbon Union do not, as far as can be judged, warrant even the allocation of one per cent of the common expenses. It is possible, however, that in 1968 the work will exceed expectations. In that case, a corresponding percentage would also be debited to the Lisbon Union. This remark applies equally to the other items of the budget where no provision has been made at the moment for participation by the Lisbon Union.)

29. (a) As far as the various budget headings for expenditure are concerned, there is little or no difference between the 1967 and 1968 budgets in the following cases: Third-party Travel (140,000 francs for 1967: 95,000 francs for 1968); Contracts (103,000 francs for 1967: 122,000 francs for 1968); Amortization of the Building (60,000 francs for 1967: the same amount for 1968); Upkeep of the Building (150,000 francs for 1967: the same amount for 1968); Equipment and Supplies (162,000 francs for 1967: 200,000 francs for 1968); Postage (120,000 francs for 1967: the same sum for 1968); Telephone (35,000 francs for 1967: 40,000 francs for 1968); Library (20,000 francs for 1967: the same sum for 1968); Unforeseen (50,000 francs for 1967: 61,000 francs for 1968).

(b) The heading "Personnel" shows an increase of 720,000 francs (3,230,000 francs for 1967: 3,950,000 francs for 1968), which is due to the creation of 16 new posts (72 in 1967: 88 in 1968), to statutory increases in salaries (seniority), increases to meet the rise in the cost of living (approximately 4%), promotions, and other similar factors.

--(c) The heading "Missions" shows a decrease (192,000 francs for 1967: 139,000 francs for 1968) due to the fact that the figure for 1967 was particularly high because of the participation of 20 BIRPI staff members in the Stockholm Conference.

(d) The heading "Conferences" amounts to 62,000 francs for 1967, and it will be 94,000 francs in 1968. This increase is due, in particular, to the PCT meetings and to three meetings under the program of the Berne Union (Symposium, Telecommunications Satellites, Photoduplication).

(e) The heading "Printing" has been raised from 734,000 francs for 1967 to 896,000 francs for 1968, mainly because of the ever-increasing rise in printers' charges and, in the case of "Les Marques internationales," because of the increase in the amount of data to be published.

30. (a) As far as receipts are concerned, estimates are as follows:

(b) For the Paris Union, contributions for 1968 will amount to 1,200,000 francs--as decided by the Stockholm Conference--instead of 865,000 francs, which was the amount estimated for 1967. Miscellaneous receipts of the Paris Union are expected to remain the same in 1968 as in 1967 (150,000 francs).

(c) As far as the Madrid Union is concerned, it has been estimated that fees and similar receipts will amount to a total of 2,550,000 francs in 1967. The total amount of these receipts has been estimated at 3,290,000 francs for 1968. This estimate is based on statistics for recent months, extrapolated for next year. On the other hand, it is estimated, on the same basis, that the miscellaneous receipts of the Madrid Union will amount only to 110,000 francs in 1968, as the estimate of 160,000 francs for 1967 seems to be too optimistic.

(d) In the case of the Hague Union, it is estimated that, thanks to the increase in fees for deposits, receipts for 1968 will amount to 390,000 francs, as compared with the estimate of 230,000 francs for 1967.

(e) As for the Nice Union, no change in contributions is envisaged (71,000 francs), but a slight increase may be expected in other receipts (20,000 francs in 1968, compared with 15,000 francs in 1967).

(f) As far as the Lisbon Union is concerned, it is extremely difficult to make forecasts in the absence of sufficient experience with regard to a Union whose Agreement has been in force for scarcely a year, and failing data concerning the number of registrations which member countries are likely to request. It seems, however, that the estimate for 1967 (41,000 francs) should be reduced to 8,000 francs for 1968, as it is to be expected that most of the applications for registration by the initial members of this Union will have been filed by the end of 1967.

(g) As regards the Berne Union, the ceiling of contributions will be 800,000 francs for 1968 (as compared with 640,000 francs for 1967), following the decision by member countries of that Union at the Stockholm Conference. Furthermore, miscellaneous receipts will rise slightly: 100,000 francs for 1968, instead of 90,000 francs for 1967.

31. (a) The 1968 budgets of the Paris, Nice, Lisbon and Berne Unions balance. The amounts for receipts and expenditure in each case are as follows: Paris Union - 1,350,000 francs; Nice Union - 91,000 francs; Lisbon Union - 8,000 francs; Berne Union - 900,000 francs.

(b) In the case of the Madrid Union, the budget shows a slight surplus of receipts (100,000 francs), receipts being estimated at 3,400,000 francs and expenditure at 3,300,000 francs. As in the past, however, it should be noted that it is impossible to make precise estimates for this Union, in view of the considerable variations that may arise if the economic situation should change. An economic crisis, for example, may cause an abrupt fall in the number of registrations.

(c) The same applies to the Hague Union, where the number of estimated deposits also depends on the general economic situation. Budget estimates allow for a surplus of 62,000 francs (receipts: 390,000 francs; expenditure: 328,000 francs); this would make it possible to start to amortize the deficits of previous years, which had reached a total of 88,000 francs by the end of 1966.

EXPENDITURE

I

SPECIFIC EXPENDITURE OF THE VARIOUS UNIONS

Swiss francsPARIS UNION

P.1 The activities prescribed by the Paris Convention will continue. They will be carried out primarily by the Industrial Property Division (see item IU.1, below). BIRPI will continue "to hold itself at the disposal of the countries of the Union, to supply them with any special information they may need on questions relating to the international industrial property service" (Article 13(5) of the Paris Convention, Lisbon Act).

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| Missions | 12,000 |
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P.2 The Executive Committee of the Paris Union will meet at the same time as the Interunion Coordination Committee.

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|-------------|-------|
| Conferences | 2,000 |
|-------------|-------|

P.3 The preparatory work with a view to the conclusion of a Patent Cooperation Treaty (PCT) will be continued in working groups and a committee of experts, as well as through direct contacts between the Secretariat and certain Governments, the International Patent Institute, and other international and national organizations. Consultations may also be held.

| | |
|--------------------|--------|
| Conferences | 64,000 |
| Missions | 40,000 |
| Contracts | 20,000 |
| Third-party travel | 20,000 |

P.4 Cooperation with the United Nations, including UNCTAD, UNIDO and UNCITRAL, will continue.

| | |
|----------|--------|
| Missions | 20,000 |
|----------|--------|

Swiss francs

+ P.5 The study of the possibilities of establishing a service to permit the identification of patents (World Patent Index) granted in a number of countries and relating to the same invention will continue.

| | |
|--------------------|-------|
| Contracts | 5,000 |
| Missions | 4,000 |
| Third-party travel | 5,000 |

P.6 The texts of the Stockholm Acts of the Paris Convention and the Madrid Agreement (Indications of Source) will be published in French and BIRPI will consult interested Governments on the subject of the official texts of these Acts in other languages. These texts will also be published.

| | |
|----------|-------|
| Printing | 2,000 |
|----------|-------|

MADRID UNION

M.1 The International Trademark Registration Service will be maintained. Forms and notifications will be printed, as before (140,000 francs), and the official periodical "Les Marques internationales" will continue to be published (480,000 francs).

| | |
|----------|---------|
| Printing | 620,000 |
|----------|---------|

M.2 The text of the Additional Act of Stockholm of the Madrid Agreement will be published in French and BIRPI will consult interested Governments on the subject of the official texts of that Act in other languages.

| | |
|----------|-------|
| Printing | 1,000 |
|----------|-------|

Swiss francs

THE HAGUE UNION

H.1 The Service for the International Deposit of Industrial Designs will be maintained. Forms and notifications will be printed, as before (5,000 francs), and the official periodical "Les Dessins et Modèles internationaux" will continue to be published (20,000 francs).

Printing 25,000

H.2 The text of the Complementary Act of Stockholm of the Hague Agreement will be published in French and BIRPI will consult interested Governments on the subject of the official texts of that Act in other languages.

Printing 1,000

NICE UNION

N.1 The activities devolving upon BIRPI in connection with the Nice Agreement will be continued. The "Classification" will be published in a trilingual German-French-English edition and, possibly, in an Italian edition. The costs of these editions would be shared with the national industrial property Administrations of interested countries. Supplements to existing editions might possibly be published and the need for a revision of the English edition will be studied.

Printing 14,000

N.2 The Committee of Experts set up under Article 3 of the Nice Agreement may possibly meet.

Conferences 5,000

N.3 The text of the Stockholm Act of the Nice Agreement will be published in French and BIRPI will consult interested Governments on the subject of the official texts of that Act in other languages.

Printing 1,000

Swiss francs

LISBON UNION

L.1 The Service for the International Registration of Appellations of Origin will be maintained. Forms and notifications will be printed, as in the past (1,000 francs), and the official periodical "Les Appellations d'origine" will continue to be published (2,000 francs).

Printing 3,000

L.2 The text of the Stockholm Act of the Lisbon Agreement will be published in French and BIRPI will consult interested Governments on the subject of the official texts of that Act in other languages.

Printing 1,000

BERNE UNION

B.1 The activities prescribed by the Berne Convention (Articles 21 and 22 of the Brussels Act) will be continued. The Copyright Division will be maintained and the number of posts in the Division will be raised from three to four (one P.5, one P.4, one P.3, one G.6). As in the past, the Division will be concerned, in cooperation with the International Labour Office and UNESCO, with the Rome Convention on neighboring rights.

Personnel 255,000

B.2 The periodicals "Le Droit d'Auteur" and "Copyright" will continue to be published.

Contracts 20,000
Printing 54,000

B.3 A Table of member countries of the Berne Union will be published in French, English, and Spanish.

Printing 2,000

B.4 The texts of the Stockholm Act of the Berne Convention, in French and English, will be published and BIRPI will consult interested Governments on the subject of the official texts of that Act in other languages. Those texts will also be published.

Printing 4,000

Swiss francs

- + B.5 BIRPI will cooperate with other inter-governmental organizations in the publication of collections of legislative texts.
Contracts 3,000
- + B.6 A supplement to the Manual of the Berne Convention will be published in French and English.
Printing 3,000
- B.7 A BIRPI Copyright Symposium to which personalities from developing countries will be specially invited, but which may also be attended by any person paying the registration fee, will be organized in Geneva.
Conferences 5,000
Third-party travel 10,000
- + B.8 A Telecommunications Satellites Working Group will be convened in Geneva to study the copyright problems involved in program exchanges by means of space communications.
Conferences 7,000
- + B.9 In cooperation with UNESCO, a Committee of Experts on Photoduplication will be convened.
Conferences 3,000
- B.10 BIRPI will undertake the studies advocated by Recommendation No. III adopted, on the subject of copyright, by the Stockholm Conference.
Contracts 2,000
- B.11 BIRPI will continue to "place itself at the disposal of members of the Union in order to provide them with any special information which they may require relating to the protection of literary and artistic works" (Article 22 of the Berne Convention, Brussels Act).
Missions 10,000
- B.12 BIRPI will continue to be represented at meetings of intergovernmental and non-governmental organizations dealing with copyright matters.
Missions 10,000

II

EXPENSES COMMON
TO TWO OR MORE UNIONS

A.

PARIS UNION
AND SPECIAL UNIONS

Union of

Total Paris Madrid The Hague Nice Lisbon

(In thousands of Swiss francs)

IU.1 The Industrial Property Division will continue to concern itself with the activities of all the Industrial Unions, except the registration services. It is proposed to increase the number of staff in this Division from six to seven officials, to enable new tasks to be performed (one P.5, two P.4, two P.3, one P.2, one G.4). Furthermore, half of the salaries of four persons (one P.4, one P.3, one P.2, one G.4) who also work for the Director's Office will be allocated to that Office, and the other half to the Division. Provisional allocation of costs on the basis of the same percentages as last year: 80-16-2-2-0.

| | | | | | | |
|-----------|-----|-----|----|---|---|---|
| Personnel | 331 | 264 | 53 | 7 | 7 | - |
|-----------|-----|-----|----|---|---|---|

IU.2 The Registration Services will continue to effect the registrations provided for under the Madrid, Hague and Lisbon Agreements, and the notifications pursuant to Article 6ter of the Paris Convention. They will also deal with certain administrative tasks in connection with the Nice Agreement and searches for marks. It is proposed to increase the number of staff working in these services from 22 to 25 persons, mainly because of the extra work caused by the more complicated administration of the Nice Act of the Madrid Agreement (one P.4, two P.3, one P.2, three G.7, one G.6, six G.4, seven G.3, four G.2). Provisional allocation of costs on the basis of experience in previous years: 0-91-8-1-0.

| | | | | | | |
|-----------|-----|---|-----|----|---|---|
| Personnel | 796 | - | 724 | 64 | 8 | - |
|-----------|-----|---|-----|----|---|---|

| | Total | Union of | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------|--------|-----------|------|--------|
| | | Paris | Madrid | The Hague | Nice | Lisbon |
| <u>(In thousands of Swiss francs)</u> | | | | | | |
| <p><u>IU.3</u> BIRPI will continue to be represented at certain <u>meetings of inter-governmental organizations</u> (other than the United Nations; see P.4) and <u>non-governmental organizations</u>. Provisional allocation of costs according to (estimated) interest of each Union.</p> | | | | | | |
| Missions | 15 | 7 | 5 | 2 | 1 | - |
| <p><u>IU.4</u> The <u>periodicals "La Propriété industrielle"</u> and "<u>Industrial Property</u>" will continue to be published. Provisional allocation of costs on the basis of the number of pages concerning each Union, according to experience in recent years.</p> | | | | | | |
| Printing | 76 | 55 | 15 | 2 | 2 | 2 |
| Contracts | 30 | 23 | 4 | 1 | 1 | 1 |
| <p><u>IU.5</u> A <u>Table of member countries</u> of the Industrial Property Unions will be published in French, English, and Spanish. Allocation of costs on the basis of the number of pages concerning each Union, according to experience in recent years.</p> | | | | | | |
| Printing | 7 | 3 | 2 | 1 | 1 | - |
| <p><u>IU.6</u> The <u>Manual of Industrial Property Conventions</u> will be brought up to date by publishing supplements. Allocation of costs on the basis of the number of pages concerning each Union, according to experience in recent years.</p> | | | | | | |
| Printing | 7 | 3 | 2 | 1 | 1 | - |
| <p><u>IU.7</u> The <u>translation of legislative texts</u> on the protection of patents and trademarks in the various countries will be continued, for the purposes of BIRPI and with a view to the possible publication of a collection of these translations. Allocation of costs on a fifty-fifty basis between the Paris and Madrid Unions.</p> | | | | | | |
| Contracts | 10 | 5 | 5 | - | - | - |

Union of

Total Paris Madrid The Hague Nice Lisbon

(In thousands of Swiss francs)

IU.8 BIRPI will finance training courses for persons who are, or will be, responsible for industrial property administration, particularly in developing countries. Allocation of costs on the basis of the same percentages as last year: 80-16-2-2-0.

| | | | | | | |
|--------------------|----|----|----|---|---|---|
| Third-party travel | 60 | 48 | 10 | 1 | 1 | - |
|--------------------|----|----|----|---|---|---|

IU.9 The preparatory work with a view to the drafting of a model law on industrial designs for developing countries will start. A consultant will be appointed to draft an introductory report. Allocation of costs on a fifty-fifty basis between the Paris and Hague Unions.

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Contracts | 2 | 1 | - | 1 | - | - |
|-----------|---|---|---|---|---|---|

IU.10 A Diplomatic Conference, convened by the Swiss Government, will be held in Switzerland, to adopt a Special Agreement concerning the Classification of Goods for the purposes of the Registration of Industrial Designs. The costs of this Conference will be borne by the host Government, with the exception of those costs connected with the participation of BIRPI representatives. Allocation of costs on a fifty-fifty basis between the Paris and Hague Unions.

| | | | | | | |
|----------|---|---|---|---|---|---|
| Missions | 8 | 4 | - | 4 | - | - |
|----------|---|---|---|---|---|---|

| B. EXPENSES COMMON TO ALL THE UNIONS | Total | Union of | | | | | |
|--------------------------------------------|-------|----------|--------|-----------|------|--------|-------|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne |

(In thousands of Swiss francs)

CE.1 The Director's Office of BIRPI will consist of the Director, two Deputy Directors, one assistant (P.2), and two secretaries (G.6 and G.5). One assistant's post (P.1) will be dropped. In addition, half of the salaries of four persons (one P.4, one P.3, one E.2, one G.4) who also work for the Industrial Property Division will be allocated to the Director's Office. Provisional allocation of costs: 32-45-4-3-0-16. See paragraph 28(b) of this document.

| | | | | | | | |
|-----------|-----|-----|-----|----|----|---|----|
| Personnel | 581 | 186 | 262 | 23 | 17 | - | 93 |
|-----------|-----|-----|-----|----|----|---|----|

CE.2 Relations with intergovernmental organizations and other external relations will continue to be the responsibility of a Senior Counsellor (D.1). It is proposed to give him an assistant (P.4), who will also be entrusted, on an experimental basis, with the preparations for performing the depositary functions in connection with the various instruments adopted at Stockholm in 1967. Allocation of costs according to the same principle as last year, that is to say, on the basis of the percentages of the Director's Office.

| | | | | | | | |
|-----------|-----|----|----|---|---|---|----|
| Personnel | 169 | 54 | 76 | 7 | 5 | - | 27 |
|-----------|-----|----|----|---|---|---|----|

CE.3 The Library will require another official, which will raise the number of staff in this service from two to three (one P.3, one P.1, one G.3). Allocation of costs according to the same principle as last year, that is to say, on the basis of the percentages of the Director's Office.

| | | | | | | | |
|-----------|-----|----|----|---|---|---|----|
| Personnel | 110 | 35 | 49 | 4 | 4 | - | 18 |
|-----------|-----|----|----|---|---|---|----|

| | Total | Union of | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|--------|-----------|------|--------|-------|----|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne | |
| (In thousands of Swiss francs) | | | | | | | | |
| <p><u>CE.4</u> <u>The Personnel and General Administration Division</u> will need another official, which will raise the number of staff working in this Division from three to four (one P.5, two P.1, one G.4). (The Financial Service forms part of this Division but it has been mentioned separately because of the different code of allocation applicable to that Service.) The provisional allocation of costs for the four staff members in question is on the same basis as last year: 12-70-10-1-0-7.</p> | Personnel | 198 | 24 | 139 | 20 | 1 | - | 14 |
| <p><u>CE.5</u> The work of the <u>Financial Service</u> in connection with trademark registration has doubled since the entry into force of the Nice Act of the Madrid Agreement. It is proposed to raise the number of staff from nine to thirteen (one P.3, two P.1, one G.6, four G.4, five G.3). Allocation of costs on the basis of the same percentages as last year: 3-82-13-1-0-1.</p> | Personnel | 381 | 11 | 312 | 50 | 4 | - | 4 |
| <p><u>CE.6</u> <u>The "Chancellerie"</u> needs four more persons in view of the constant increase in mail and reproduction of documents. It is proposed to raise the number of staff from fourteen to eighteen (one P.2, one G.6, five G.4, nine G.3, two G.2). Allocation of costs on the basis of the same percentages as last year: 15-69-6-1-0-9.</p> | Personnel | 445 | 67 | 307 | 27 | 4 | - | 40 |

Union of

Total Paris Madrid The Hague Nice Lisbon Berne

(In thousands of Swiss francs)

CE.7 The Translation Service consists at present of two English editor/translators. It is proposed to create a post for a French editor/translator. The number of staff in this service will thus be raised from two to three (two P.3, one P.2). Provisional allocation on the basis of the same percentages as last year: 37-22-2-1-0-38.

| | | | | | | | |
|-----------|-----|----|----|---|---|---|----|
| Personnel | 165 | 61 | 36 | 3 | 2 | - | 63 |
|-----------|-----|----|----|---|---|---|----|

CE.8 The Publications Service will have the same number of staff as at present, that is to say, three officials (one P.4, one G.4, and one G.3). Allocation of costs on the basis of the same percentages as last year: 37-22-2-1-0-38.

| | | | | | | | |
|-----------|-----|----|----|---|---|---|----|
| Personnel | 115 | 43 | 25 | 2 | 1 | - | 44 |
|-----------|-----|----|----|---|---|---|----|

CE.9 Social charges and other staff expenses will amount to 404,000 francs (professional accident insurance: 10,000 francs; retired officials and ex gratia pension: 193,000 francs; holiday house: 20,000 francs; refreshment machines: 10,000 francs; removals: 50,000 francs; recruitment expenses: 20,000 francs; supernumeraries, overtime, and other costs: 101,000 francs). These costs will be allocated on the basis of the "Entire Personnel" percentage, which corresponds to the proportion existing at present between the personnel expenses of the various Unions (estimate: 21-56-6-1-0-16).

| | | | | | | | |
|-----------|-----|----|-----|----|---|---|----|
| Personnel | 404 | 85 | 226 | 24 | 4 | - | 65 |
|-----------|-----|----|-----|----|---|---|----|

CE.10 The Interunion Coordination Committee will meet at Geneva. Provisional allocation on the basis of the "General Services" percentages for last year: 22-59-5-1-0-13.

| | | | | | | | |
|-------------|---|---|---|---|---|---|---|
| Conferences | 8 | 2 | 5 | - | - | - | 1 |
|-------------|---|---|---|---|---|---|---|

| | Total | Union of | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------|--------|-----------|------|--------|-------|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne |
| (In thousands of Swiss francs) | | | | | | | |
| <u>CE.11 The Management Report for 1967</u> will be printed. Provisional allocation on the basis of the (estimated) number of pages concerning each Union. | | | | | | | |
| Printing | 10 | 2 | 3 | 1 | 1 | 1 | 2 |
| <u>CE.12 The Administrative Handbook of BIRPI</u> will be brought up to date and a supplement will be published. Provisional allocation of costs on the basis of the "Entire Personnel" percentages for last year: 20-58-5-2-0-15. | | | | | | | |
| Printing | 5 | 1 | 3 | - | - | - | 1 |
| <u>CE.13 A quarterly periodical</u> entitled " <u>La Propiedad Intelectual</u> " will be published in Spanish. Provisional allocation of costs on the basis of the (estimated) interest to each Union. | | | | | | | |
| Printing | 20 | 12 | 2 | - | - | - | 6 |
| Contracts | 10 | 6 | 1 | - | - | - | 3 |
| <u>CE.14 The preparations for publication of the Documents of the Stockholm Conference (1967)</u> will begin. Allocation on the basis of the number of pages concerning each Union (provisional estimate): 25-2-1-1-1-70. | | | | | | | |
| Contracts | 20 | 5 | 2 | - | - | - | 13 |
| Printing | 40 | 10 | 1 | - | - | - | 29 |
| <u>CE.15 Direct contacts between BIRPI and the Governments of member States</u> will entail missions. Allocation of costs on the basis of the "Director's Office" percentages: 32-45-4-3-0-16. | | | | | | | |
| Missions | 20 | 6 | 9 | 1 | 1 | - | 3 |

Union of

| | Total | Union of | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------|--------|-----------|------|--------|--------------------------------|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne |
| | | | | | | | (In thousands of Swiss francs) |
| <u>CE.16 Amortization of the Building:</u> | | | | | | | |
| <u>Paris Union:</u> | | | | | | | |
| 5% of 345,619.15 = | 17.3 | | | | | | |
| 4% of 259,100.00 = | 10.7 | | | | | | |
| | 28.0 | | | | | | |
| <u>The Hague Union:</u> | | | | | | | |
| 5% of 214,658.75 = | 10.7 | | | | | | |
| 4% of 161,100.00 = | 6.3 | | | | | | |
| | 17.0 | | | | | | |
| <u>Berne Union:</u> | | | | | | | |
| 5% of 184,723.75 = | 9.2 | | | | | | |
| 4% of 138,600.00 = | 5.8 | | | | | | |
| | 15.0 | | | | | | |
| Amortization of the Building | 60 | 28 | - | 17 | - | - | 15 |
| <u>CE.17 Upkeep of the Building</u> | | | | | | | |
| Provisional allocation of costs on the basis of the "Surface" percentages: 18-61-8-1-0-12. | | | | | | | |
| Upkeep of the Building | 150 | 27 | 92 | 12 | 1 | - | 18 |
| <u>CE.18 Extension of the Building</u> | | | | | | | |
| Estimates of the cost of extending the Building will be prepared by an architect. Provisional allocation on the basis of the "Surface" percentages: 18-61-8-1-0-12. | | | | | | | |
| Extension of the Building | 30 | 5 | 19 | 2 | - | - | 4 |
| <u>CE.19 Equipment and Supplies</u> | | | | | | | |
| Allocation of costs of items under 500 francs on the basis of the "Entire Personnel" percentages, provisionally: 21-56-6-1-0-16; items above 500 francs, on the basis of the percentages of the services to which they apply (Director's Office, " <u>Chancellerie</u> ", etc.). | | | | | | | |
| Equipment and Supplies | 200 | 30 | 140 | 10 | 2 | - | 18 |

Union of

Total Paris Madrid The Hague Nice Lisbon Berne

(In thousands of Swiss francs)

CE.20 Postage. Provisional allocation of costs on the basis of the "Chancellerie" percentages: 15-69-6-1-0-9.

| | | | | | | | |
|---------|-----|----|----|---|---|---|----|
| Postage | 120 | 18 | 83 | 7 | 1 | - | 11 |
|---------|-----|----|----|---|---|---|----|

CE.21 Telephone. Provisional allocation of costs on the basis of the "Entire Personnel" percentages: 21-56-6-1-0-16.

| | | | | | | | |
|-----------|----|---|----|---|---|---|---|
| Telephone | 40 | 8 | 22 | 3 | - | - | 7 |
|-----------|----|---|----|---|---|---|---|

CE.22 Library. Provisional allocation on the basis of the "Entire Personnel" percentages estimated for 1968: 21-56-6-1-0-16.

| | | | | | | | |
|---------|----|---|----|---|---|---|---|
| Library | 20 | 4 | 11 | 1 | - | - | 4 |
|---------|----|---|----|---|---|---|---|

CE.23 Unforeseen. Approximately one per cent. of the receipts estimated for each Union is set aside for unforeseen expenditure.

| | | | | | | | |
|------------|----|----|----|---|---|---|---|
| Unforeseen | 61 | 13 | 34 | 4 | 1 | - | 9 |
|------------|----|----|----|---|---|---|---|

SUMMARY TABLES OF EXPENDITURE

| | Total | Union of | | | | | |
|---------------------------------------|-----------------------------------------------|----------|--------|-----------|------|--------|-------|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne |
| <u>(In thousands of Swiss francs)</u> | | | | | | | |
| <u>PERSONNEL</u> | | | | | | | |
| B.1 | Copyright Division | 255 | - | - | - | - | 255 |
| IU.1 | Industrial Property Division | 331 | 264 | 53 | 7 | 7 | - |
| IU.2 | Registration Division | 796 | - | 724 | 64 | 8 | - |
| CE.1 | Director's Office | 581 | 186 | 262 | 23 | 17 | 93 |
| CE.2 | Relations with the United Nations, etc. | 169 | 54 | 76 | 7 | 5 | 27 |
| CE.3 | Library | 110 | 35 | 49 | 4 | 4 | 18 |
| CE.4 | Personnel and General Administration Division | 198 | 24 | 139 | 20 | 1 | 14 |
| CE.5 | Financial Service | 381 | 11 | 312 | 50 | 4 | 4 |
| CE.6 | "Chancellerie" | 445 | 67 | 307 | 27 | 4 | 40 |
| CE.7 | Translations | 165 | 61 | 36 | 3 | 2 | 63 |
| CE.8 | Publications | 115 | 43 | 25 | 2 | 1 | 44 |
| CE.9 | Social charges | 404 | 85 | 226 | 24 | 4 | 65 |
| | | 3,950 | 830 | 2,209 | 231 | 57 | 623 |
| <u>MISSIONS</u> | | | | | | | |
| P.1 | Information | 12 | 12 | - | - | - | - |
| P.3 | PCT | 40 | 40 | - | - | - | - |
| P.4 | United Nations | 20 | 20 | - | - | - | - |
| P.5 | World Patent Index | 4 | 4 | - | - | - | - |
| B.11 | Information (Berne) | 10 | - | - | - | - | 10 |
| B.12 | Other Organizations (Berne) | 10 | - | - | - | - | 10 |
| IU.3 | Other Organizations | 15 | 7 | 5 | 2 | 1 | - |
| IU.10 | Designs Classification | 8 | 4 | - | 4 | - | - |
| CE.15 | Governments | 20 | 6 | 9 | 1 | 1 | 3 |
| | | 139 | 93 | 14 | 7 | 2 | 23 |

| | | Union of | | | | | | |
|---------------------------|---------------------------------------------------------------------|---------------------------------------|-------|--------|-----------|------|--------|-------|
| | | Total | Paris | Madrid | The Hague | Nice | Lisbon | Berne |
| | | <u>(In thousands of Swiss francs)</u> | | | | | | |
| <u>THIRD-PARTY TRAVEL</u> | | | | | | | | |
| P.3 | PCT | 20 | 20 | - | - | - | - | - |
| P.5 | World Patent Index | 5 | 5 | - | - | - | - | - |
| B.7 | Copyright Symposium | 10 | - | - | - | - | - | 10 |
| IU.8 | Training Courses | 60 | 48 | 10 | 1 | 1 | - | - |
| | | 95 | 73 | 10 | 1 | 1 | - | 10 |
| <u>CONFERENCES</u> | | | | | | | | |
| P.2 | Executive Committee (Paris) | 2 | 2 | - | - | - | - | - |
| P.3 | PCT | 64 | 64 | - | - | - | - | - |
| N.2 | Committee of Experts (Nice) | 5 | - | - | - | 5 | - | - |
| B.7 | Copyright Symposium | 5 | - | - | - | - | - | 5 |
| B.8 | Satellites Working Group | 7 | - | - | - | - | - | 7 |
| B.9 | Photoduplication | 3 | - | - | - | - | - | 3 |
| CE.10 | Interunion Coordination Committee | 8 | 2 | 5 | - | - | - | 1 |
| | | 94 | 68 | 5 | - | 5 | - | 16 |
| <u>CONTRACTS</u> | | | | | | | | |
| P.3 | PCT | 20 | 20 | - | - | - | - | - |
| P.5 | World Patent Index | 5 | 5 | - | - | - | - | - |
| B.2 | " <u>Le Droit d'Auteur</u> "/ "Copyright" | 20 | - | - | - | - | - | 20 |
| B.5 | Collection of Laws (Berne) | 3 | - | - | - | - | - | 3 |
| B.10 | Stockholm Recommendation | 2 | - | - | - | - | - | 2 |
| IU.4 | " <u>La Propriété industri- elle</u> "/"Industrial Property" | 30 | 23 | 4 | 1 | 1 | 1 | - |
| IU.7 | Legislative texts | 10 | 5 | 5 | - | - | - | - |
| IU.9 | Model Law on Designs | 2 | 1 | - | 1 | - | - | - |
| CE.13 | " <u>La Propiedad Intelectual</u> " | 10 | 6 | 1 | - | - | - | 3 |
| CE.14 | Stockholm Documents | 20 | 5 | 2 | - | - | - | 13 |
| | | 122 | 65 | 12 | 2 | 1 | 1 | 41 |

| | Total | Union of | | | | | |
|---------------------------------------|-------|----------|--------|-----------|------|--------|-------|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne |
| <u>(In thousands of Swiss francs)</u> | | | | | | | |
| CE.16 AMORTIZATION OF BUILDING | 60 | 28 | - | 17 | = | - | 15 |
| CE.17 UPKEEP OF BUILDING | 150 | 27 | 92 | 12 | 1 | - | 18 |
| CE.18 EXTENSION OF BUILDING | 30 | 5 | 19 | 2 | - | - | 4 |
| CE.19 EQUIPMENT AND SUPPLIES | 200 | 30 | 140 | 10 | 2 | - | 18 |
| CE.20 POSTAGE | 120 | 18 | 83 | 7 | 1 | - | 11 |
| CE.21 TELEPHONE | 40 | 8 | 22 | 3 | - | - | 7 |
| CE.22 LIBRARY | 20 | 4 | 11 | 1 | - | - | 4 |
| CE.23 UNFORESEEN | 61 | 13 | 34 | 4 | 1 | - | 9 |

GENERAL TABLE OF EXPENDITURE

| (Budget 1967) | Total | Union of | | | | | |
|--------------------------------|--------------------------------|----------------|----------------|--------------|------------|-----------|--------------|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne |
| (In thousands of Swiss francs) | | | | | | | |
| (3230) | Personnel 3950 | 830 (712) | 2209 (1790) | 231 (185) | 57 (45) | - (20) | 623 (478) |
| (192) | Missions 139 | 93 (68) | 14 (53) | 7 (3) | 2 (2) | - (1) | 23 (65) |
| (140) | Third-party travel 95 | 73 (57) | 10 (31) | 1 (1) | 1 (1) | - (1) | 10 (49) |
| (62) | Conferences 94 | 68 (23) | 5 (11) | - (1) | 5 (10) | - (3) | 16 (14) |
| (103) | Contracts 122 | 65 (65) | 12 (8) | 2 (1) | 1 (1) | 1 (1) | 41 (27) |
| (734) | Printing 896 | 88 (105) | 649 (502) | 31 (21) | 20 (18) | 7 (7) | 101 (81) |
| (60) | Amortization of Building 60 | 28 (28) | - - | 17 (17) | - - | - - | 15 (15) |
| (150) | Upkeep of Building 150 | 27 (24) | 92 (90) | 12 (18) | 1 (2) | - (1) | 18 (15) |
| (-) | Extension of Building 30 | 5 (-) | 19 (-) | 2 (-) | - (-) | - (-) | 4 (-) |
| (162) | Equipment and Supplies 200 | 30 (30) | 140 (86) | 10 (10) | 2 (3) | - (3) | 18 (30) |
| (120) | Postage 120 | 18 (11) | 83 (79) | 7 (5) | 1 (1) | - (1) | 11 (23) |
| (35) | Telephone 40 | 8 (7) | 22 (20) | 3 (2) | - (1) | - (1) | 7 (4) |
| (20) | Library 20 | 4 (4) | 11 (11) | 1 (1) | - (1) | - (1) | 4 (2) |
| (50) | Unforeseen 61 | 13 (12) | 34 (29) | 4 (2) | 1 (1) | - (1) | 9 (5) |
| (5058) | Total expendi- ture 5977 | 1350 (1146) | 3300 (2710) | 328 (267) | 91 (86) | 8 (41) | 900 (808) |

RECEIPTS

| (Budget 1967) | Total | Union of | | | | | |
|------------------|---------------------------------------|---------------------------------------|----------------|--------------|------------|-----------|--------------|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne |
| | | <u>(In thousands of Swiss francs)</u> | | | | | |
| (1576) | Contributions 2071 | 1200 (865) | - (-) | - (-) | 71 (71) | - (-) | 800 (640) |
| (2805) | Fees 3682 | - (-) | 3290 (2550) | 384 (215) | - (-) | 8 (40) | - (-) |
| (431) | Publications and Miscellaneous 386 | 150 (150) | 110 (160) | 6 (15) | 20 (15) | - (1) | 100 (90) |
| (4812) | Total receipts 6139 | 1350 (1015) | 3400 (2710) | 390 (230) | 91 (86) | 8 (41) | 900 (730) |

COMPARATIVE TABLE OF EXPENDITURE AND RECEIPTS

(In thousands of Swiss francs)

| (Budget 1967) | Total | Union of | | | | | |
|--------------------|------------------|----------------|----------------|----------------|------------|-----------|---------------|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne |
| (4812) Receipts | 6139 | 1350 (1015) | 3400 (2710) | 390 (230) | 91 (86) | 8 (41) | 900 (730) |
| (5058) Expenditure | 5977 | 1350 (1146) | 3300 (2710) | 328 (267) | 91 (86) | 8 (41) | 900 (808) |
| | + 162 (- 246) | -.- (- 131) | + 100 (-) | + 62 (- 37) | -- (-) | - (-) | -.- (- 78) |

(In thousands of dollars)

| (Budget 1967) | Total | Union of | | | | | |
|--------------------|----------------|--------------|--------------|---------------|------------|-----------|--------------|
| | | Paris | Madrid | The Hague | Nice | Lisbon | Berne |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (1114) Receipts | 1421 | 313 (235) | 787 (627) | 90 (53) | 21 (20) | 2 (10) | 208 (169) |
| (1171) Expenditure | 1384 | 313 (265) | 764 (627) | 76 (62) | 21 (20) | 2 (10) | 208 (187) |
| Difference | + 37 (- 57) | - (- 30) | + 23 (-) | + 14 (- 9) | - (-) | - (-) | - (- 18) |

The Interunion Coordination Committee
is invited to express its views on the pro-
posals contained in this document.