

BUREAUX INTERNATIONAUX
RÉUNIS POUR LA PROTECTION
DE LA PROPRIÉTÉ INTELLECTUELLE
GENÈVE, SUISSE

BIRPI

UNITED INTERNATIONAL
BUREAUX FOR THE PROTECTION
OF INTELLECTUAL PROPERTY
GENEVA, SWITZERLAND

COMITÉ DE COORDINATION INTERUNIONS, SIXIÈME SESSION INTERUNION COORDINATION COMMITTEE, SIXTH SESSION

(Genève, 24-27 septembre 1968)
(Geneva, September 24 to 27, 1968)

REPORT BY THE DIRECTOR OF BIRPI
ON CERTAIN FINANCIAL QUESTIONS
CONCERNING THE YEAR 1967

Contents

	<u>Paragraphs</u>
Introduction	1 to 6
Allocation of the Expenditure for 1967 among the Unions	7 to 10
The Hague Union Deficit	11 to 16
Sums Posted to Profit and Loss	17
Views of the Committee	18

INTRODUCTION

1. The Management Report of BIRPI for 1967 covers the management and financial position for the year 1967. It has already been distributed to member States and should be considered an integral part of the present report.
2. This document contains details on the same lines as the corresponding document for the year 1966 (CCIU/V/4).
3. There are three chapters in this document.
4. The first deals with the allocation of expenditure for the year 1967 among the six Unions (Paris, Madrid, The Hague, Nice, Lisbon and Berne).
5. The second chapter sets forth the situation of the Hague Union. This Union made a profit of 12,481.26 francs in 1967. The balance of the accumulated deficit at December 31, 1967 thus amounts to 75,686.73 francs (deficit in 1963: 20,643 francs + 1964: 22,442 francs + 1965: 24,471 francs + 1966: 20,611 francs = 88,167 francs, minus the 1967 profit: 12,481 francs = 75,686 francs). It is covered by advances from the Swiss Government. The member States of the Hague Union in fact decided not to ask that the deficit be covered by these States until it reached the amount of 200,000 Swiss francs (see document CCIU/I/8, paragraph 15(a)).
6. The third chapter consists of a statement of the amount (27.50 Swiss francs) posted to profit and loss in 1967.

ALLOCATION OF 1967 EXPENDITURE
AMONG THE UNIONS

7. All expenditure is either specific to one Union or common to several Unions.

8. The Financial Rules of BIRPI define these two types of expenditure as follows: "Any expenditure incurred for the benefit of a given Union shall be considered to be a specific expenditure of that Union" (Article 7(a)). "Any expenditure incurred for the benefit of two or more Unions shall be considered to be a common expenditure" (Article 7(b)). As regards the share of each Union in the common expenditure, the Financial Regulations of BIRPI provide that "the shares shall be true and fair, based on the extent to which each Union is expected to benefit from the common expenditure" (Article 3(1)).

9. The principles, and the percentages themselves, of the allocation of common expenditure are the result of the "opinions" expressed in November 1963 by the Interunion Coordination Committee (Paris and Berne Unions), the Committee of Directors of National Industrial Property Offices (Madrid Union), and the meeting of the member States of the Hague Union, which opinions are based on the Report of the Financial Experts of the Paris, Berne, and Madrid Unions (hereinafter called the "Experts' Report", document CCIU/I/6).

10. There follows a recapitulation of the expenditure for the year 1967 grouped under two main headings: specific expenditure and common expenditure. Common expenditure is grouped, in turn, according to the allocation codes used. The basis of each allocation code is indicated, as well as the corresponding expenditure for the previous year (1966), in order to facilitate comparison.

A. Specific Expenditure

A. 1 Paris Union

Missions 8,056.55

Delegates' travel 8,268.00

Conferences

Executive Committee and
Conference of Represen-
tatives of the Paris Union 6,865.30

PCT Working Group 5,840.35

PCT Committee of Experts 32,778.15

UNITAR 553.80 46,037.60

Translators 8,166.90

Printing (other than periodicals) 52,034.20

Furniture 2,112.40

Material 1,796.20

Total in 1967: 126,471.85 (2.50% of
expenditure)*
(Total in 1966: 168,000.00 (3.47% of
expenditure))

* The calculation of this percentage is based on actual expenditure amounting to 5,053,732.72 francs (4,837,979.49 francs in 1966).

A. 2 Madrid Union

Translators	200.00	
Printing of periodical "Les Marques Internationales"	352,574.60	
Printing (other than periodicals)	135,211.70	
Furniture	33,036.75	
Material	18,307.25	
Postage	27,848.40	
Miscellaneous and unforeseen	<u>4,969.30</u>	
Total in 1967:	572,148.00	(11.32% of expenditure)*
(Total in 1966:	718,000.00	(14.84% of expenditure)**

* Not including the amounts distributed to the States
(1,459,800 francs).

**Expenditure in 1966, including the sum paid into the reserve
fund (634,000 francs) and the amount distributed to the States
(147,000 francs) totalled 1,499,000 francs.

A. 3 The Hague Union

Printing of periodical "Les Dessins et Modèles internationaux"	13,893.05	
Printing (other than periodicals)	2,390.35	
Postage	404.40	
Miscellaneous and unforeseen	<u>607.85</u>	
Total in 1967:	17,295.65	(0.34% of expenditure)
(Total in 1966:	62,300.00	(1.28% of expenditure))*

* This sum includes staff costs (43,000), which costs are indicated for 1967 under the heading common expenditure.

A. 4 Nice Union

Conferences (Committee of Experts)	5,119.75	
Trandlators	200.00	
Printing (other than periodicals)	<u>19,614.50</u>	
Total in:1967:	24,934.25	(0.49% of expenditure)
(Total in 1966:	24,700.00	(0.50% of expenditure)

A. 5 Lisbon Union

Conferences (Council of the Union)	2,606.40	
Printing (other than periodicals)	<u>2,934.13</u>	
Furniture	<u>760.00</u>	
Total in 1967:	6,300.53	(0.12% of expenditure)
(Total in 1966:	1,956.00	(0.04% of expenditure))*

* This expenditure relates to a three-month period, as the Agreement entered into force on September 25, 1966.

A. 6 Berne Union

Personnel		180,843.85	
Missions		46,908.60	
Delegates' travel (East Asian Copyright Seminar)		31,793.05	
Conferences			
(Diplomatic Conference of Stockholm)	1,807.50		
(Permanent Committee of the Union)	<u>12,320.70</u>	14,128.20	
Contributors		7,657.45	
Translators		9,755.60	
Printing of periodicals		56,689.18	
Printing (other than periodicals)		11,508.00	
Furniture		624.60	
Postage		2,761.60	
Miscellaneous and unforeseen		<u>1,995.00</u>	
	Total in 1967:	364,665.13	(7.21% of expenditure)
	(Total in 1966:	401,000.00	(8.29% of expenditure))

B. Common Expenditure

B. 1 "Director's Office" Percentages

	1967	(1966)
Paris	29%	(29%)
Madrid	55%	(55%)
The Hague	3%	(3%)
Nice	2%	(2%)
Berne	11%	(11%)

Basis: Opinion expressed in November 1963 by the Inter-union Coordination Committee, the Committee of Directors of National Industrial Property Offices (Madrid Union) and the meeting of the Hague Union (see document CCIU/I/21, paragraph 20(a)).*

Application, in toto, to 791,340.10 francs (15.65% of expenditure) (in 1966: 648,000 francs (13.39% of expenditure)):

- (a) Personnel (salaries of the Director, the two Deputy Directors, two secretaries, one Assistant, the Librarian and her assistants, as well as part of the salaries of two staff members whose time is divided between duties concerned with the Director's Office and duties concerned with the Industrial Property Division): 710,136.70
- (b) Missions: 78,382.70
- (c) Translations: 1,923.30
- (d) Furniture: 897.40

*The percentages (Paris 32%, Madrid 45%, the Hague 4%, Nice 3%, Berne 16%) decided upon in December 1967 (see CCIU/V/5) apply as from January 1, 1968.

B. 2 "Chancellery" Percentages

	1967	(1966)
Paris	15%	(15%)
Madrid	69%	(69%)
The Hague	6%	(6%)
Nice	1%	(1%)
Berne	9%	(9%)

Basis: Experts' Report (paragraph 16(c) and Article 8(b) of the Financial Rules: the percentages remain the same as in 1966.

Application, in toto, to 577,199.67 francs (11.42% of expenditure) (in 1966: 473,000.00 francs (9.78% of expenditure)):

- (a) Personnel: 376,971.50
- (b) Missions: 2,446.00
- (c) Printing (other than periodicals): 1,920.00
- (d) Furniture: 24,161.90
- (e) Material: 59,091.20
- (f) Postage, other than the postage for periodicals (see Experts' Report, paragraph 31): 112,609.07.

B. 3 "Financial Service" Percentages

	1967	(1966)
Paris	3%	(3%)
Madrid	82%	(82%)
The Hague	13%	(13%)
Nice	1%	(1%)
Berne	1%	(1%)

Basis: Experts' Report (paragraph 16(b)) and Article 8(b) of the Financial Rules: the percentages remain the same as in 1966.

Application, in toto, to 317,313.95 francs (6.28% of expenditure) (in 1966: 233,000.00 francs (4.82% of expenditure)):

- (a) Personnel: 304,554.90
- (b) Printing (other than periodicals): 4,008.00
- (c) Furniture: 7,501.05
- (d) Material: 1,250.00

B. 4. "Publications Service" Percentages

	1967	(1966)
Paris	36%	(37%)
Madrid	22%	(22%)
The Hague	2%	(2%)
Nice	1%	(1%)
Berne	39%	(38%)

Basis: Experts' Report (paragraph 16(d)).

Application, in toto, to 216,919.95 francs (4.29% of expenditure) (in 1966: 181,000.00 francs (3.74% of expenditure)):

- (a) Personnel: 209,005.00
- (b) Missions: 911.90
- (c) Printing (other than periodicals): 4,723.00
- (d) Furniture: 1,669.50
- (e) Material: 610.55

B. 5 "Division of General Administrative Services,
Personnel and Registration Services" Percentages

	1967	1966
Paris	12%	(12%)
Madrid	70%	(70%)
The Hague	9%	(10%)
Nice	1%	(1%)
Berne	8%	(7%)

Basis: The time devoted by the Head of this Division, his Assistant and his secretary to their various duties (half "Entire Personnel" - 1966 percentage, because the 1967 percentage shows the position with these three officials included - and half "Financial Service").

Application, in toto, to 134,735.65 francs (2.66 of expenditure) (in 1966: 96,000.00 francs (1.96% of expenditure)).

Personnel: 134,735.65.

B. 6 "General Services" Percentages

	1967	(1966)
Paris	22%	(22%)
Madrid	59%	(59%)
The Hague	5%	(5%)
Nice	1%	(1%)
Berne	13%	(13%)

Basis: Experts' Report (paragraph 17).

Application, in toto, to 22,438.05 francs (0.44% of expenditure) (in 1966: 119,800.00 francs (2.47% of expenditure)):

- (a) Conferences in connection with the general administration of BIRPI (fifth session of the Interunion Coordination Committee (6,021.95) (Experts' Report, paragraph 22) and various purchases for receptions (892.80); total 6,914.75 francs.
- (b) Translators (translation of documents concerning the Administrative Convention (Experts' Report, paragraph 22)): 3,349.75.
- (c) Printing of documents concerning the Administrative Convention (Experts' Report, paragraph 22): 12,173.55.

Note: The same percentages are applied to receipts from the sale of "S" (Stockholm) documents (8,938.00 francs).

B. 7 "Surface" percentages

	1967	(1966)
Paris	19%	(18%)
Madrid	61%	(61%)
The Hague	5%	(8%)
Nice	2%	(1%)
Berne	13%	(12%)

Basis: Experts' Report (paragraph 28)

Application, in t to, to 81,616.50 francs (1.61% of expenditure) (in 1966: 141,000.00 francs (2.92% of expenditure)):

- (a) Ground rent paid to the Republic and Canton of Geneva for the land on which the Headquarters Building is situated (Experts' Report, paragraph 29): 4,000.00.
- (b) Heating and lighting of the Building: 21,916.35.
- (c) Cleaning of the Building: 23,578.70.
- (d) Fire insurance, etc. of the Building: 7,835.40.
- (e) Maintenance work on the Building: 24,286.05.

B. 8 "Entire Personnel" Percentages

	1967	(1966)
Paris	22%	(20%)
Madrid	58%	(58%)
The Hague	5%	(5%)
Nice	2%	(2%)
Berne	13%	(15%)

Basis: Experts' Report (paragraph 30, 32 and 34).
The percentages correspond to the proportion existing between the personnel expenses of the various Unions (see Management Report, Expenses, Headings 10-19).

Application, in toto, to 328,369.70 francs (6.49% of expenditure) (in 1966: 214,000.00 francs (4.43% of expenditure)):

- (a) Supplementary pension and other social benefits: 240,418.90 (in 1966: 119,000.00)
- (b) Printing (other than periodicals): 8,723.90.
- (c) Furniture: 5,130.20
- (d) Material: 19,340.65
- (e) Telephones: 38,188.35
- (f) Library: 10,383.35
- (g) Miscellaneous and unforeseen: 6,184.35.

Note: The same percentages are applied to receipts from the letting of the holiday house, the sale of refreshments to the staff, repayments of family allowances and indemnities as a result of changes in the status of staff, repayments by the Pension Fund of notary and fee expenses, and the rental of a parking place in the garage of the BIRPI Building (16,863.00 francs).

B. 9 "Industrial Property Division" Percentages

	1967	(1966)
Paris	82%	(80%)
Madrid	14%	(16%)
The Hague	2%	(2%)
Nice	2%	(2%)
Berne	0%	(0%)

Basis: The basis is the same as for 1965 (see document CCIU/IV/4, Table B.10) except that the percentage for the Madrid Union is lower (2%) as a result of the setting up of a system of work enabling the Nice Act to function and the percentage for the Paris Union is higher (2%) in accordance with the amount of work undertaken for that Union by the staff of the Industrial Property Division.

Application, in toto, to 353,821.60 francs (7% of expenditure) (in 1966: 260,000.00 francs (5.36% of expenditure)):

Personnel: (salaries of five staff members of the Industrial Property Division as well as part of the salaries of two staff members who divided their time between work of the Industrial Property Division and that of the Director's Office):
353,821.60.

B. 10 "Industrial Unions
(Missions and Conferences)" Percentages

	1967	(1966)
Paris	82%	(80%)
Madrid	14%	(16%)
The Hague	2%	(2%)
Nice	2%	(2%)
Berne	0%	(0%)

Basis: Experts' Report (paragraphs 19 to 21). The Paris Union percentage is higher (2%) whereas the Madrid Union percentage is lower (2%). This increase in the percentage of the Paris Union corresponds to the increase in the amount of work undertaken for this Union in 1967.

Application, in toto, to 85,213.55 francs (1.68% of expenditure) (in 1966: 88,000.00 francs (1.82% of expenditure)):

- (a) Missions carried out in the interests of the Industrial Unions (in particular: various congresses and committees: IAPIP, ICC, Council of Europe, International Olive Oil Council, etc., as well as the East Berlin Industrial Property Seminar): 30,427.35.
- (b) Delegates' travel: the trainees in industrial property (45,909.40) (1966: 38,503)
- (c) Conferences: (the balance of expenditure for the East/West Industrial Property Symposium at Budapest): 8,876.80.

B. 11 "Industrial Unions (Printing)" Percentages

	1967	(1966)
Paris	84%	(84%)
Madrid	11%	(13%)
The Hague	3%	(3%)
Nice	2%	(0%)
Berne	0%	(0%)

Basis: Experts' Report (paragraph 23) and the contents of publications referred to in paragraph 24 of that Report.

Application, in toto, to 145,328.89 francs (2.87% of expenditure) (in 1966: 95,000.00 francs (1.97% of expenditure)):

- (a) Contributors (mainly to the reviews La Propriété industrielle and Industrial Property): 6,994.10
- (b) Translators: 15,011.55
- (c) Printing (periodicals): 81,710.20
- (d) Printing (other than periodicals): 34,544.04
- (e) Postage of the reviews La Propriété industrielle and Industrial Property: 7,069.00.

Note: The same percentages are applied to receipts from the sales of the various publications concerning industrial property, to the product of the subscriptions to the reviews La Propriété industrielle and Industrial Property (96,880.09 francs) and to the sale of advertising space in those same reviews (21,577.85 francs).

B. 12 "Marks Service" Percentages

	1967	(1966)
Paris	0%	(0%)
Madrid	98%	(98%)
The Hague	0%	(0%)
Nice	2%	(2%)
Berne	0%	(0%)

Basis: The basis is the same as in 1965
(see CCIU/IV/4 Table B.13).

Application, in toto, to 618,438.90 francs
(12.23% of expenditure) (in 1966:
565,000.00 francs (11.67% of expen-
diture)):

Personnel: 618,438.90

B. 13 "The Hague and Lisbon (Registrations)" Percentages

	1967	(1966)
Paris	-	(-)
Madrid	-	(-)
The Hague	90%	(-)
Nice	-	(-)
Lisbon	10%	(-)
Berne	-	(-)

Basis: Since January 1, 1967, the international registration of appellations of origin has been handled by the Industrial Designs International Registration Service. The two staff members who undertook this work divided their time between the Hague Union (90%) and the Lisbon Union (10%).

Application, in toto, to 58,353.45 francs (1.15% of expenditure) (in 1966: nothing)

Personnel: 58,353.45

B. 14 Publications (other than periodicals)

The following publications come under this heading:

General Information booklets on BIRPI (re-editions in French, English, Spanish) (Paris 47%, Madrid 14%, The Hague 5%, Nice 5%, Berne 29%)	7,117.80	
Management Report for 1966 (Paris 33%, Madrid 24%, The Hague 10%, Nice 12%, Berne 21%)	6,180.00	
Manual of Conventions (2nd supplement French and English, 1st supplement Spanish) (Paris 24%, Madrid 19%, The Hague 8%, Nice 49%)	12,801.50	
Total in 1967:	26,099.30	(0.51 of expenditure)
Total in 1966:	9,000.00	(0.18% of expenditure)

B. 15 Amortization of the Construction Costs
of the BIRPI Headquarters Building

According to the amortization plan, 5% of the capital (and of the interest on this capital) must be paid each year by the Unions which have not yet repaid the advances granted by the Pension Fund. Each Union's share and the amortization plan have been approved by the Interunion Co-ordination Committee (see, in particular, document CCIU/I/8). The following payments in capital and interest have been made:

	1967	(1966)
Paris Union	27,664.00	(27,665.00)
The Hague Union	17,144.00	(17,142.50)
Berne Union	14,744.00	(14,742.50)
Total:	<u>59,552.00</u>	<u>(59,550.00)</u>

The total corresponds to 1.17% of expenditure in 1967 (1.23% in 1966).

THE HAGUE UNION DEFICIT

11. The Hague Union deficit amounted to 88,167.99 francs at December 31, 1966. In accordance with the decisions of the meeting of member States of the Hague Union in 1963 (see document DM/26/5, paragraph 21 and document CCIU/I/8, paragraph 15(a)), this deficit is provisionally covered by advances, without interest, granted by the Swiss Government. If the future profits of the Hague Union do not allow these advances to be repaid, the deficits will be apportioned among the member States of the Hague Union in proportion to "the number of deposits coming from each of these States. However, the number of deposits originating in countries not party to the Additional Act of Monaco (which raised some of the fees by 400% and others by 500%) will be multiplied by four or five (as the case may be) for the purposes of computing the apportionment" (document CCIU/I/8, paragraph 15(a)).

12. Tables A show the minus value proportional to the deposits and prolongations registered by countries not yet party to the Additional Act of Monaco. If the following countries had been party to that Act at January 1, 1967, registrations would have produced the following additional receipts per country:

Morocco	460.00
Spain	3,565.00
Tunisia	85.00

These amounts should thus be debited to each country, in accordance with the principles laid down by the member States and set forth above. Since this financial year closed with an excess of receipts, however, these amounts are not shown in Table B.

13. Table B shows the apportionment of the 1967 profits among all member States of the Hague Union which are party to the Additional Act of Monaco, countries not bound by that Act not benefiting from this apportionment.

14. According to the apportionment resulting from Table B the States parties to the Agreement are accredited with the following amounts for the year 1967:

Belgium	634.93
France	3,951.56
Germany	3,199.68
Holy See	-
Indonesia	-
Liechtenstein	112.79
Monaco	-
Morocco	-
Netherlands	446.95
Spain	-
Switzerland	4,135.35
Tunisia	-
UAR	-
Viet-Nam	-
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	12,481.26
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15. By adding up the results of Tables A 3 and B for 1963, 1964, 1965 and 1966 (apportionment of the deficits for the years 1963, 1964, 1965 and 1966 among all member States) and subtracting the apportionment of the 1967 profit, one arrives at the amounts that would be debited to each State party to the Hague Agreement (the date shown after certain countries is that of a later accession to the Additional Act of Monaco; the letters "L.A." indicate that the countries so designated are still bound by the 1934 London Act of the Hague Agreement):

<u>Country</u>	<u>Apportionment of Deficits</u>				<u>Profit</u>	<u>Balance charged to each State</u>					
	<u>1963</u>	+	<u>1964</u>	+	<u>1965</u>		+	<u>1966</u>	-	<u>1967</u>	=
Belgium (13.XI.64)	7,369.48		6,547.93		1,386.91		959.61		634.93		15,629.00
France	469.53		2,708.24		6,335.99		4,656.93		3,951.56		10,219.13
Germany	486.71		2,278.97		4,795.78		3,499.75		3,199.68		15,629.00
Holy See (L.A.)	-		-		-		-		-		-
Indonesia (L.A.)	-		-		-		-		-		-
Liechtenstein (9.VII.66)	1,995.77		2,098.74		1,247.89		1,099.34		112.79		6,328.95
Monaco (14.IX.63)	297.15		31.41		102.19		37.63		-		468.38
Morocco (L.A.)	1,045.75		140.55		234.60		204.70		-		1,625.60
Netherlands (14.IX.63)	1,306.52		272.22		934.34		399.84		446.95		2,465.97
Spain (L.A.)	6,705.82		4,731.56		2,739.87		4,515.72		-		18,692.97
Switzerland (21.XII.62)	885.39		3,608.66		6,693.66		5,103.81		4,135.35		12,156.17
Tunisia (L.A.)	-		23.49		-		134.11		-		157.60
UAR (L.A.)	81.43		-		-		-		-		81.43
Viet-Nam (L.A.)	-		-		-		-		-		-
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20,643.55 + 22,441.77 + 24,471.23 + 20,611.44 - 12,481.26 = 75,686.73											
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16. It follows, from the foregoing, that the States indicated in Tables A 3 and A 3(1) have a clear financial interest in ratifying the Additional Act of Monaco as soon as possible.

TABLES A

ALLOCATION OF THE PART OF THE DEFICIT
DUE TO THE NON-ACCESSION OF SOME MEMBER STATES
TO THE ADDITIONAL ACT OF MONACO

TABLE A 1

Additional fees which would have been payable
for deposits originating in States not yet having
ratified the Additional Act of Monaco

Deposits in 1967						
	Single deposits	Unpaid addit. fees	Multiple deposits	Unpaid addit. fees	Totals	
					Deposits	Unpaid fees
Holy See	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-
Morocco	-	-	2	120.00	2	120.00
Spain	35	1,015.00	15	990.00	50	2,005.00
Tunisia	1	35.00	1	50.00	2	85.00
UAR	-	-	-	-	-	-
Viet-Nam	-	-	-	-	-	-
	36	1,050.00	18	1,160.00	54	2,210.00

TABLE A 2

Additional fees which would have been payable
for prolongations originating in countries not yet
having ratified the Additional Act of Monaco

Prolongations in 1967						
	Single deposits	Unpaid addit. fees	Multiple deposits	Unpaid addit. fees	Totals	
					Deposits	Unpaid fees
Holy See	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-
Morocco	2	140.00	1	200.00	3	340.00
Spain	9	510.00	5	1,050.00	14	1,560.00
Tunisia	-	-	-	-	-	-
UAR	-	-	-	-	-	-
Viet-Nam	-	-	-	-	-	-
	11	650.00	6	1,250.00	17	1,900.00

TABLE A 3

Totals of Tables A 1 and A 2

Recapitulation

<u>Country</u>	<u>Tables</u>		<u>Total</u>
	<u>A1</u>	<u>A2</u>	
Holy See	-	-	-
Indonesia	-	-	-
Liechtenstein	-	-	-
Morocco	120.00	340.00	460.00
Spain	2,005.00	1,560.00	3,565.00
Tunisia	85.00	-	85.00
UAR	-	-	-
Viet-Nam	-	-	-
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	2,210.00	1,900.00	4,110.00
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TABLE A 3 (1)

Total of additional fees that would have been payable in 1963, 1964, 1965, 1966 and 1967 for deposits and prolongations coming from countries not yet having ratified the Additional Act of Monaco

<u>Country</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>Balance Charged to each State</u>
Belgium (before 13.XI.64)	7,270.00	6,000.00	-	-	-	13,270.00
Liechtenstein (before 1.VII.66)	1,970.00	1,980.00	1,080.00	930.00	-	5,960.00
Monaco (before 14.IX.63)	290.00	-	-	-	-	290.00
Morocco	1,030.00	130.00	220.00	200.00	460.00	2,040.00
Netherlands (before 14.IX.63)	1,260.00	-	-	-	-	1,260.00
Spain	6,650.00	4,550.00	2,280.00	4,130.00	3,565.00	21,175.00
Tunisia	-	20.00	-	120.00	85.00	225.00
UAR	80.00	-	-	-	-	80.00
<hr/>						
	18,550.00+	12,680.00+	3,580.00+	5,380.00+	4,110.00=	44,300.00
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TABLE B

ALLOCATION OF THE BALANCE OF THE DEFICIT
IN PROPORTION TO THE DEPOSITS AND PROLONGATIONS
ORIGINATING IN STATES PARTIES TO THE HAGUE AGREEMENT
(Additional Act of Monaco)

- I. Profits in 1967 12,481.26 francs
- II. As the number of deposits and prolongations amounted to 3,059 and there were 71 registrations coming from countries that had not yet ratified the Additional Act of Monaco at December 31, 1967 (Morocco 5, Spain 64, Tunisia 2), the 1967 profit is to be allocated to the member States of the Hague Union (Additional Act of Monaco) in proportion to the number of their registrations, which total 2,988. The amount to be allocated for each registration is thus 4.17712 francs.
- III. By multiplying the number of registrations by the coefficient of 4.17712, the following results are obtained:

<u>Country</u>	<u>Registrations recorded</u>	<u>Swiss francs</u>
Belgium	152	634.93
France	946	3,951.56
Germany	766	3,199.68
Holy See	-	-
Indonesia	-	-
Liechtenstein	27	112.79
Monaco	-	-
Morocco	(5)	-
Netherlands	107	446.95
Spain	(64)	-
Switzerland	990	4,135.35
Tunisia	(2)	-
UAR	-	-
Viet-Nam	-	-
	<u>(71) 2988</u>	<u>12,481.26</u>

(The balance of the deficit of each member State appears in paragraph 15)

SUMS POSTED TO PROFIT AND LOSS

17. After careful investigation, the Director of BIRPI authorized the posting to profit and loss of the amount of 27.50 francs, representing unpaid invoices concerning searches for anticipation of designs or marks, in view of the fact that a number of reminders had remained unanswered and the smallness of the sum involved would not have justified legal proceedings.

VIEWS OF THE COMMITTEE

18. The Interunion Co-ordination Committee is invited to express its views on the questions dealt with in this document.

BUREAUX INTERNATIONAUX
RÉUNIS POUR LA PROTECTION
DE LA PROPRIÉTÉ INTELLECTUELLE
GENÈVE, SUISSE

BIRPI

UNITED INTERNATIONAL
BUREAUX FOR THE PROTECTION
OF INTELLECTUAL PROPERTY
GENEVA, SWITZERLAND

COMITÉ DE COORDINATION INTERUNIONS, SIXIÈME SESSION INTERUNION COORDINATION COMMITTEE, SIXTH SESSION

(Genève, 24-27 septembre 1968)
(Geneva, September 24 to 27, 1968)

CONVENTION FOR THE PROTECTION OF NEW VARIETIES OF PLANTS

Report of the Director of BIRPI

1. The Convention for the Protection of New Varieties of Plants, signed at Paris on December 2, 1961, will enter into force on August 10, 1968, among the following three States: Germany (Federal Republic), the Netherlands, and the United Kingdom.
2. A supplementary report will be submitted to the Committee in the course of the month of September 1968. In the meantime, it is recalled that the Committee, in its session of 1967, adopted a position on the question of the administration of the International Union for the Protection of New Varieties of Plants (see document CCIU/V/16, paragraph 30).

/End of document CCIU/VI/57

CCIU/VI/6
ORIGINAL: French
DATE: July 15, 1968

BUREAUX INTERNATIONAUX
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PROGRAM AND BUDGET OF THE PARIS UNION
FOR 1969

Report of the Director of BIRPI

1. The Committee is requested to refer to the passages of document CCIU/VI/6 dealing with the Paris Union. These passages are to be found in paragraphs 6 to 18 and 45 and in items P.1 to P.14 of that document.

2. The Committee is invited to express its views on the proposed program and budget of the Paris Union for 1969, as set forth in the cited passages of the document indicated in paragraph 1 above.