

BUREAUX INTERNATIONAUX
RÉUNIS POUR LA PROTECTION
DE LA PROPRIÉTÉ INTELLECTUELLE
GENÈVE, SUISSE

BIRPI

UNITED INTERNATIONAL
BUREAUX FOR THE PROTECTION
OF INTELLECTUAL PROPERTY
GENEVA, SWITZERLAND

COMITÉ DE COORDINATION INTERUNIONS, SEPTIÈME SESSION INTERUNION COORDINATION COMMITTEE, SEVENTH SESSION

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REPORT BY THE DIRECTOR OF BIRPI
ON CERTAIN FINANCIAL QUESTIONS
CONCERNING THE YEAR 1968

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INTRODUCTION

1. The Management Report of BIRPI for 1968 covers the management and financial position for the year 1968. It has already been distributed to member States and should be considered an integral part of the present report.
2. This document contains details on the same lines as the corresponding document for the year 1967 (CCIU/VI/4).
3. There are three chapters in this document.
4. The first deals with the allocation of expenditure for the year 1968 among the six Unions (Paris, Madrid, The Hague, Nice, Lisbon and Berne).
5. The second chapter sets forth the situation of the Hague Union. This Union made a profit of 15,182.09 francs in 1968. The balance of the deficit accumulated in the years 1963 to 1966 has thus been reduced and at December 31, 1968, amounted to 60,504.64 francs. (See paragraph 15 of this document.)
6. The third chapter concerns an amount (243.-- Swiss francs) posted to profit and loss in 1968.

CHAPTER I

ALLOCATION OF THE EXPENDITURE
FOR 1968 AMONG THE UNIONS

7. All expenditure is either specific to one Union or common to several Unions.
8. The Financial Rules of BIRPI define these two types of expenditure as follows: "Any expenditure incurred for the benefit of a given Union shall be considered to be a specific expenditure of that Union" (Article 7(a)). "Any expenditure incurred for the benefit of two or more Unions shall be considered to be a common expenditure" (Article 7(b)). As regards the share of each Union in the common expenditure, the Financial Regulations of BIRPI provide that "the shares shall be true and fair, based on the extent to which each Union is expected to benefit from the common expenditure" (Article 3(1)).
9. The principles, and the percentages themselves, of the allocation of common expenditure are the result of the "opinions" expressed in November 1963 by the Interunion Coordination Committee (Paris and Berne Unions), the Committee of Directors of National Industrial Property Offices (Madrid Union), and the meeting of the member States of the Hague Union, which opinions are based on the Report of the Financial Experts of the Paris, Berne, and Madrid Unions (hereinafter called the "Experts' Report," document CCIU/I/6).
10. Expenditure for the year 1968 is grouped under two main headings: specific expenditure (Tables A.1 to A.6) and common expenditure (Tables B.1 to B.18, in which each code is indicated). Expenditure for the previous year (1967) is indicated in order to facilitate comparison.

A. Specific Expenditure

A. 1 Paris Union

Missions		37,976.65	
Third-party travel		15,330.45	
Conferences			
Executive Committee of the Paris Union	4,728.10		
PCT Sessions	75,202.20		
ICIREPAT Sessions	3,259.05		
UNITAR	575.50	83,764.85	
Translators		789.75	
ICIREPAT Consultant		6,815.05	
Printing (other than periodicals)		17,727.--	
Furniture		11,042.10	
Supplies		5,350.20	
Miscellaneous and unforeseen		54.--	
	Total in 1968:	178,850.05	(3.03% of expenditure)*
	(Total in 1967:	126,500.--	(2.50% of expenditure))

* The calculation of this percentage is based on actual expenditure amounting to 5,890,147.77 francs (5,053,732.72 francs in 1967).

A.2 Madrid Union

Missions		325.60	
Third-party travel		7,717.05	
Conferences			
Extraordinary Conference of Directors of National Offices	1,198.55		
Committee of Experts (Classification)	<u>259.20</u>	1,457.75	
Printing of the periodical <u>Les Marques internationales</u>		424,134.71	
Printing (other than periodicals)		160,542.13	
Furniture		36,384.75	
Supplies		32,077.75	
Postage		28,959.25	
Miscellaneous and unforeseen		<u>6,303.15</u>	
Total in 1968:		697,902.14	(11.84% of expenditure)*
(Total in 1967:		572,100.--	(11.32% of expenditure)**

* Not including the amounts distributed to the States
(2,137,000 francs).

** Not including the amounts distributed to the States
(1,459,800 francs).

A. 3 The Hague

Printing of the periodical
Les Dessins et Modèles internationaux 14,315.25

Printing (other than periodicals) 5,413.35

Supplies 2,400.--

Postage 462.35

Miscellaneous and unforeseen 1,078.20

Total in 1968: 23,669.15 (0.40% of
expenditure)

(Total in 1967: 17,300.-- (0.34% of
expenditure))

A. 4 Nice Union

Printing (other than periodicals)	<u>14,286.--</u>	
Total in 1968:	14,286.--	(0.24% of expenditure)
(Total in 1967:	24,900.--	(0.49% of expenditure))

A. 5 Lisbon Union

Conference (Council of the Union)	2,114.60	
Printing of the periodical <u>Les Appellations d'origine</u>	15,694.--	
Printing (other than periodicals)	5,651.--	
Supplies	<u>800.--</u>	
Total in 1968:	24,259.60	(0.41% of expenditure)
(Total in 1967:	6,300.--	(0.12% of expenditure))

A. 6 Berne Union

Personnel	232,367.10
Missions	17,328.90
Third-party travel	
Copyright Symposium and communications satellites	10,698.--
Conferences	
Working Group (Recommendation No. III/ST)	2,904.--
Working Group (satellites)	2,928.95
Copyright Symposium	8,817.--
Committee of Experts (photoduplication)	<u>18,114.65</u>
	32,764.60
Contributors	5,759.27
Translators	5,024.70
Printing of the periodicals <u>Copyright</u> and <u>Le Droit d'Auteur</u>	53,803.54
Printing (other than periodicals)	12,418.28
Furniture	2,707.--
Postage	<u>2,923.35</u>

Total in 1968: 375,794.74 (6.38% of
expenditure)

(Total in 1967: 364,700.-- (7.21% of
expenditure))

B. Common Expenditure

B. 1 "Director's Office" Percentages

	1968	(1967)
Paris	33%	(29%)
Madrid	45%	(55%)
The Hague	3%	(3%)
Nice	1%	(2%)
Berne	18%	(11%)

Basis: Opinion expressed in November 1963 by the Interunion Coordination Committee, the Committee of Directors of National Industrial Property Offices (Madrid Union), the meeting of the Hague Union (see document CCIU/I/21, paragraph 20(a)), and the 1967 meeting of the Interunion Coordination Committee.*

Application, in toto, to 1,009,967.85 francs (17.14% of expenditure) (in 1967: 791,300 francs (15.65% of expenditure)):

- (a) Personnel (salaries of the Director, the two Deputy Directors, the Senior counsellor in charge of external and public relations, two secretaries, three Assistants, the Librarian and her assistants, as well as part of the salaries of two staff members whose time is divided between duties concerned with the Director's Office and duties concerned with the Industrial Property Division): 906,434.55
- (b) Missions: 85,558.30
- (c) Translations: 1,239.70
- (d) Furniture: 16,685.30
- (e) Miscellaneous and unforeseen: 50.--.

* The percentages proposed in December 1967 by the Interunion Coordination Committee (document CCIU/V/5, paragraph 28(b)) have been changed slightly: the percentage for the Paris Union has been increased by one per cent and that for the Berne Union by two per cent, whereas the percentage for the Hague Union has been reduced by one per cent and that of the Nice Union has been reduced by two per cent. These percentages reflect the actual distribution of the activities of the Director's Office as regards the Paris, Nice and Berne Unions from the month of December 1967 until the end of the 1968 financial year.

B. 2 "Registry" Percentages

	1968	(1967)
Paris	15%	(15%)
Madrid	69%	(69%)
The Hague	6%	(6%)
Nice	1%	(1%)
Berne	9%	(9%)

Basis: Experts' Report (paragraph 16(c)) and Article 8(b) of the Financial Rules: the percentages remain the same as in 1966 and 1967.

Application, in toto, to 609,315.13 francs (10.34% of expenditure) (in 1967: 577,200.-- francs (11.42% of expenditure)):

- (a) Personnel: 405,964.40
- (b) Missions: 3,678.20
- (c) Printing (other than periodicals): 1,198.--
- (d) Furniture: 26,036.05
- (e) Supplies: 65,254.90
- (f) Postage, other than the postage for periodicals (see Experts' Report, paragraph 31): 107,180.58.

B.3 "Financial Service" Percentages

	1968	(1967)
Paris	3%	(3%)
Madrid	82%	(82%)
The Hague	13%	(13%)
Nice	1%	(1%)
Berne	1%	(1%)

Basis: Experts' Report (paragraph 16(b)) and Article 8(b) of the Financial Rules: the percentages remain the same as in 1966 and 1967.

Application, in toto, to 420,315.35 francs (7.13% of expenditure) (in 1967: 317,300.-- francs (6.28% of expenditure)):

- (a) Personnel: 347,227.75
- (b) Printing (other than periodicals): 11,016.55
- (c) Furniture: 59,214.25
- (d) Supplies: 2,300.--
- (e) Miscellaneous and unforeseen: 556.80.

B.4 "Publications Service" Percentages

	1968	(1967)
Paris	36%	(36%)
Madrid	22%	(22%)
The Hague	2%	(2%)
Nice	1%	(1%)
Berne	39%	(39%)

Basis: Experts' Report (paragraph 16(d)).

Application, in toto, to 132,282.30 francs (2.24% of expenditure) (in 1967: 216,900.-- francs (4.29% of expenditure)):

- (a) Personnel: 119,389.75
- (b) Missions: 2,074.85
- (c) Printing (other than periodicals): 8,922.25
- (d) Supplies: 1,895.45.

B.5 "Translation and Editing" Percentages

	1968	(1967)
Paris	36%	(-)
Madrid	22%	(-)
The Hague	2%	(-)
Nice	1%	(-)
Berne	39%	(-)

Basis: The basis is the same as that used in calculating the "Publications Service" code (Table B.4). Up to 1967, the staff members of this new Service were included in the Publications Service.

Application, in toto, to 122,505.60 francs (2.08% of expenditure) (in 1967: included in Table B.4)).

Personnel (salaries of the three staff members in this Service): 122,505.60.

B. 6 "Division of Finance, Personnel and General
Administration" Percentages

	1968	(1967)
Paris	16%	(12%)
Madrid	66%	(70%)
The Hague	7%	(9%)
Nice	1%	(1%)
Berne	10%	(8%)

Basis: The time devoted by the Head of this Division, two Assistants and a secretary to their various duties: 50% "Entire Personnel," 20% "General Services" and 30% "Financial Service" (1967 percentages because the 1968 percentages show the position with these officials appearing as an element).

Application, in toto, to 186,459.25 francs (3.16% of expenditure) (in 1967 : 134,700.-- francs (2.66% of expenditure)) :

(a) Personnel : 185,598.25

(b) Missions : 861.--.

B.7 "General Services" Percentages

	1968	(1967)
Paris	23%	(22%)
Madrid	56%	(59%)
The Hague	6%	(5%)
Nice	1%	(1%)
Berne	14%	(13%)

Basis: Experts' Report (paragraph 17).

Application, in toto, to 14,877.70 francs (0.25% of expenditure) (in 1967: 22,400.-- francs (0.44% of expenditure)):

- (a) Conferences in connection with the general administration of BIRPI (sixth session of the Interunion Coordination Committee (4,856.10)) (Experts' Report, paragraph 22) and various purchases for receptions (8,211.50):
total 13,067.60 francs.
- (b) Miscellaneous and unforeseen: 1,810.10.

B. 8 "Surface" Percentages

	1968	(1967)
Paris	19%	(19%)
Madrid	62%	(61%)
The Hague	5%	(5%)
Nice	2%	(2%)
Berne	12%	(13%)

Basis: Experts' Report (paragraph 28).

Application, in toto, to 152,153.05 francs (2.58% of expenditure) (in 1967: 81,600.-- francs (1.61% of expenditure)):

- (a) Ground rent paid to the Republic and Canton of Geneva for the land on which the Headquarters Building is situated (Experts' Report, paragraph 29): 4,000.--
- (b) Heating and lighting of the Building: 27,375.90
- (c) Cleaning of the Building: 30,106.20
- (d) Fire insurance, etc., of the Building: 7,927.--
- (e) Maintenance work on the Building: 67,446.05
- (f) Renting of premises: 9,856.--
- (g) Costs concerning the plans to extend the Building: 5,441.90.

B. 9 "Entire Personnel" Percentages

	1968	(1967)
Paris	21%	(22%)
Madrid	57%	(58%)
The Hague	5%	(5%)
Nice	1%	(2%)
Berne	16%	(13%)

Basis: Experts' Report (paragraphs 30, 32 and 34).

The percentages correspond to the ratio existing between the personnel expenses of the various Unions (see Management Report, Expenses, Headings 10-19).

Application, in toto, to 402,871.03 francs (6.83% of expenditure) (in 1967: 328,400.-- francs (6.49% of expenditure)):

- (a) Supplements to pensions and other social benefits: 287,231.20 (in 1967: 240,400.--)
- (b) Printing (other than periodicals): 19,106.55
- (c) Furniture: 14,162.60
- (d) Supplies: 22,099.50
- (e) Telephone: 45,067.38
- (f) Library: 12,022.55
- (g) Miscellaneous and unforeseen: 3,181.25.

Note: The same percentages are applied to receipts from the letting of the holiday house, the sale of refreshments to the staff, and the rental of a parking place in the garage of the BIRPI Headquarters Building (10,804.60 francs).

B. 10 "Industrial Property Division" Percentages

	1968	(1967)
Paris	82%	(82%)
Madrid	14%	(14%)
The Hague	2%	(2%)
Nice	2%	(2%)
Berne	0%	(0%)

Basis: The basis is the same as in 1967 (see document CCIU/VI/4, Table B.9).

Application, in toto, to 328,004.50 francs (5.56% of expenditure) (in 1967: 353,800.-- francs (7% of expenditure)):

- (a) Personnel: (salaries of six staff members of the Industrial Property Division as well as part of the salaries of two staff members who divided their time between work of the Industrial Property Division and that of the Director's Office): 279,240.90
- (b) Consultant--travel expenses (16,990.--) and daily subsistence allowances (31,773.60): 48,763.60.

B. 11 "Industrial Unions
(Missions and Conferences)" Percentages

	1968	(1967)
Paris	82%	(82%)
Madrid	14%	(14%)
The Hague	2%	(2%)
Nice	2%	(2%)
Berne	0%	(0%)

Basis: Experts' Report (paragraphs 19 to 21). The percentages remain the same as in 1967.

Application, in toto, to 92,952.45 francs (1.57% of expenditure) (in 1967: 85,200.-- francs (1.68% of expenditure)):

- (a) Missions carried out in the interests of the Industrial Unions (in particular: various congresses and committees: IAPIP, ICC, OECD, ASIPI, Council of Europe, International Olive Oil Council, etc.): 26,019.--
- (b) Third-party travel: the trainees in industrial property (65,854.75) (in 1966: 38,503; in 1967: 45,909) and an expert for the revision of a translation (1,078.70): 66,933.45.

B. 12 "Industrial Unions (Printing)" Percentages

	1968	(1967)
Paris	85%	(84%)
Madrid	7%	(11%)
The Hague	7%	(3%)
Nice	1%	(2%)
Berne	0%	(0%)

Basis: Experts' Report (paragraph 23) and the contents of publications referred to in paragraph 24 of that Report.

Application, in toto, to 148,870.72 francs (2.52% of expenditure) (in 1967: 145,300.-- francs (2.87% of expenditure)):

- (a) Contributors (mainly to the reviews Industrial Property and La Propriété Industrielle: 6,287.25
- (b) Translators: 16,420.75
- (c) Printing (periodicals): 84,859.21
- (d) Printing (other than periodicals): 33,976.11
- (e) Postage of the reviews Industrial Property and La Propriété industrielle: 7,327.40.

Note: The same percentages are applied to receipts from the sales of the various publications concerning industrial property, to proceeds from subscriptions to the reviews Industrial Property and La Propriété industrielle (88,719.73 francs) and to the sale of advertising space in those reviews (22,694 francs).

B. 13 "Marks Service" Percentages

	1968	(1967)
Paris	0%	(0%)
Madrid	98%	(98%)
The Hague	0%	(0%)
Nice	2%	(2%)
Berne	0%	(0%)

Basis: The basis is the same as in 1965
(see CCIU/IV/4 Table B.13).

Application, in toto, to 753,404.95 francs (12.79%
of expenditure) (in 1967: 618,400.-- francs
(12.23% of expenditure)):

Personnel: 753,404.95.

B. 14 "The Hague and Lisbon (Registrations)" Percentages

	1968	(1967)
Paris	0%	(0%)
Madrid	0%	(0%)
The Hague	90%	(90%)
Nice	0%	(0%)
Lisbon	10%	(10%)
Berne	0%	(0%)

Basis: The basis is the same as in 1967 (see CCIU/VI/4, Table B.13).

Application, in toto, to 60,189.30 francs (1.02% of expenditure) (in 1967: 58,400 francs (1.15% of expenditure)):

Personnel (salaries of the two staff members in this Service): 60,189.30.

B. 15 "La Propiedad Intelectual" Percentages

	1968	(1967)
Paris	60%	(-)
Madrid	10%	(-)
The Hague	0%	(-)
Nice	0%	(-)
Berne	30%	(-)

Basis: The material published in this new review.

Application, in toto, to 15,431.-- francs (0.26% of expenditure) (in 1967: nil):

Printing (periodicals): 15,431.--.

B. 16 Publications (other than periodicals)

The following publications come under this heading:

General Information booklets on BIRPI

(re-editions in French, English,
Spanish) (Paris 47%, Madrid 14%,
The Hague 5%, Nice 5%, Berne 29%) 6,390.40

Management Report for 1967

(Paris 25%, Madrid 31%, The
Hague 8%, Nice 11%, Lisbon 4%,
Berne 21%) 7,430.82

Total in 1968: 13,821.22 (0.23% of
expenditure)

(Total in 1967: 26,100.-- (0.51% of
expenditure))

The above percentages correspond to the number of
pages in these publications concerning each Union.

B. 17 Amortization of the Construction Costs
of the BIRPI Headquarters Building

According to the amortization plan, 5% of the capital (and the interest on this capital) must be paid each year by the Unions which have not yet repaid the advances granted by the Pension Fund. Each Union's share and the amortization plan have been approved by the Interunion Coordination Committee (see, in particular, document CCIU/I/8). The following payments in capital and interest have been made:

	1968	(1967)
Paris Union	28,181.--	(27,664.--)
The Hague Union	17,468.--	(17,144.--)
Berne Union	15,023.--	(14,744.--)
	<hr/>	<hr/>
Total:	60,672.--	(59,552.--)

The total corresponds to 1.03% of expenditure in 1968 (1.17% in 1967).

B. 18 Other Expenditure

The expenditure indicated here has been allocated in proportion to the interest of each Union:

Locarno Diplomatic Conference (missions and conferences);
Stockholm Diplomatic Conference (third-party travel,
translation fees and printing of documents); printing
of the "BIRPI Calendar": 51,295.69 (0.87% of expenditure)
(in 1967: nil).

CHAPTER II

THE HAGUE UNION DEFICIT

11. The Hague Union deficit amounted to 75,686.73 francs at December 31, 1967. In accordance with the decisions of the meeting of member States of the Hague Union in 1963 (see document DM/26/5, paragraph 21 and document CCIU/I/8, paragraph 15(a)), this deficit is provisionally covered by advances, without interest, granted by the Swiss Government. If the future profits of the Hague Union do not allow these advances to be repaid, the deficits will be apportioned among the member States of the Hague Union in proportion to "the number of deposits coming from each of these States. However, the number of deposits originating in countries not party to the Additional Act of Monaco (which raised some of the fees by 400% and others by 500%) will be multiplied by four or five (as the case may be) for the purposes of computing the apportionment" (document CCIU/I/8, paragraph 15(a)).

12. Tables A show the minus value proportional to the deposits and prolongations registered by countries not yet party to the Additional Act of Monaco. If the following countries had been party to that Act at January 1, 1968, registrations would have produced the following additional receipts per country:

Morocco	375.--
Spain	5,640.--
UAR	70.--

These amounts should thus be debited to each country, in accordance with the principles laid down by the member States and set forth above. Since this financial year closed with an excess of receipts, however, these amounts are not shown in Table B

13. Table B shows the apportionment of the 1968 surplus among all member States of the Hague Union which are party to the Additional Act of Monaco, countries not bound by that Act not benefiting from this apportionment.

14. According to the apportionment resulting from Table B, the States party to the Agreement are credited with the following amounts for the year 1968:

Belgium	859.18
France	5,039.90
Germany	3,763.13
Holy See	-
Indonesia	-
Liechtenstein	129.60
Monaco	28.80
Morocco	-
Netherlands	532.79
Spain	-
Switzerland	4,828.70
Tunisia	-
UAR	-
Viet-Nam	-
	<hr/>
	15,182.09

15. By taking the accumulated deficits per country for 1963, 1964, 1965 and 1966 and subtracting the apportionment of the 1967 and 1968 surpluses, one arrives at the amounts, set out in the following table, that would be debited to each State party to the Hague Agreement (the date shown after certain countries is that of a later accession to the Additional Act of Monaco: the letters "L.A." indicate that the countries so designated are still bound by the 1934 London Act of the Hague Agreement):

Apportionment of Deficits

<u>Country</u>					<u>Profits</u>		<u>Balance charged to each State</u>
	<u>1963</u> +	<u>1964</u> +	<u>1965</u> +	<u>1966</u> -	<u>1967</u> -	<u>1968</u>	
Belgium (13.XI.64)	7,369.48	6,547.93	1,386.91	959.61	634.93	859.18	14,769.82
France	469.53	2,708.24	6,335.99	4,656.93	3,951.56	5,039.90	5,179.23
Germany	486.71	2,278.97	4,795.78	3,499.75	3,199.68	3,763.12	4,098.41
Holy See (L.A.)	-	-	-	-	-	-	-
Indonesia (L.A.)	-	-	-	-	-	-	-
Liechtenstein (9.VII.66)	1,995.77	2,098.74	1,247.89	1,099.34	112.79	129.60	6,199.35
Monaco (14.IX.63)	297.15	31.41	102.19	37.63	-	28.80	439.58
Morocco (L.A.)	1,045.75	140.55	234.60	204.70	-	-	1,625.60
Netherlands (14.IX.63)	1,306.52	272.22	934.34	399.84	446.95	532.79	1,933.18
Spain (L.A.)	6,705.82	4,731.56	2,739.87	4,515.72	-	-	18,692.97
Switzerland (21.XII.62)	885.39	3,608.66	6,693.66	5,103.81	4,135.35	4,828.70	7,327.47
Tunisia (L.A.)	-	23.49	-	134.11	-	-	157.60
UAR (L.A.)	81.43	-	-	-	-	-	81.43
Viet-Nam (L.A.)	-	-	-	-	-	-	-
<hr/>							
20,643.55 + 22,441.77 + 24,471.23 + 20,611.44 - 12,481.26 - 15,182.09							60,504.64
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16. It follows, from the foregoing, that the States indicated in Tables A 3 and A 3(1) have a clear financial interest in ratifying the Additional Act of Monaco as soon as possible.

TABLES A

ALLOCATION OF THE PART OF THE DEFICIT
DUE TO THE NON-ACCESSION OF SOME MEMBER STATES
TO THE ADDITIONAL ACT OF MONACO

TABLE A 1

Additional fees which would have been payable
for deposits originating in States not yet having
ratified the Additional Act of Monaco

Deposits in 1968						
	Single deposits	Unpaid addit. fees	Multiple deposits	Unpaid addit. fees	Totals	
					Deposits	Unpaid fees
Holy See	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-
Morocco	1	35.--	-	-	1	35.--
Spain	36	1,260.--	23	1,690.--	59	2,950.--
Tunisia	-	-	-	-	-	-
UAR	2	70.--	-	-	2	70.--
Viet-Nam	-	-	-	-	-	-
	39	1,365.--	23	1,690.--	62	3,055.--

TABLE A 2

Additional fees which would have been payable
for prolongations originating in countries not yet
having ratified the Additional Act of Monaco

Prolongations in 1968						
	Single deposits	Unpaid addit. fees	Multiple deposits	Unpaid addit. fees	Totals	
					Deposits	Unpaid fees
Holy See	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-
Morocco	2	140.--	1	200.--	3	340.--
Spain	27	1,890.--	4	800.--	31	2,690.--
Tunisia	-	-	-	-	-	-
UAR	-	-	-	-	-	-
Viet-Nam	-	-	-	-	-	-
	29	2,030.--	5	1,000.--	34	3,030.--

TABLE A 3

Totals of Tables A 1 and A 2

Recapitulation

Tables

<u>Country</u>	<u>A 1</u>	<u>A 2</u>	<u>Total</u>
Holy See	-	-	-
Indonesia	-	-	-
Morocco	35.--	340.--	375.--
Spain	2,950.--	2,690.--	5,640.--
Tunisia	-	-	-
UAR	70.--	-	70.--
Viet-Nam	-	-	-
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	3,055.--	3,030.--	6,085.--
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TABLE A 3 (1)

Total of additional fees that would have been payable
in 1963, 1964, 1965, 1966, 1967 and 1968 for deposits and
prolongations coming from countries not yet
having ratified the Additional Act of Monaco

<u>Country</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>1968</u>	<u>Balance charged to each State</u>
Belgium (before 13.XI.64)	7,270.--	6,000.--	-	-	-	-	13,270.--
Liechtenstein (before 9.VII.66)	1,970.--	1,980.--	1,080.--	930.--	-	-	5,960.--
Monaco (before 14.IX.63)	290.--	-	-	-	-	-	290.--
Morocco	1,030.--	130.--	220.--	200.--	460.--	375.--	2,415.--
Netherlands (before 14.IX.63)	1,260.--	-	-	-	-	-	1,260.--
Spain	6,650.--	4,550.--	2,280.--	4,130.--	3,565.--	5,640.--	26,815.--
Tunisia	-	20.--	-	120.--	85.--	-	225.--
UAR	80.--	-	-	-	-	70.--	150.--

18,550.--+12,680.--+ 3,580.--+ 5,380.--+ 4,110.--+ 6,085.-- = 50,385.--

TABLE B

APPORTIONMENT OF THE SURPLUS
IN PROPORTION TO THE DEPOSITS AND PROLONGATIONS
ORIGINATING IN STATES PARTY TO THE HAGUE AGREEMENT
(Additional Act of Monaco)

- I. Profits in 1968 15,182.09 francs
- II. As the number of deposits and prolongations amounted to 3,259 and there were 96 registrations coming from countries that had not yet ratified the Additional Act of Monaco at December 31, 1968 (Morocco 4, Spain 90, UAR 2), the 1968 profit is to be allocated to the member States of the Hague Union (Additional Act of Monaco) in proportion to the number of their registrations, which total 3,163. The amount to be allocated for each registration is thus 4.7999 francs.
- III. By multiplying the number of registrations by the coefficient of 4.7999, the following results are obtained:

<u>Country</u>	<u>Registrations recorded</u>	<u>Swiss francs</u>
Belgium	179	859.18
France	1,050	5,039.90
Germany	784	3,763.12
Holy See	-	-
Indonesia	-	-
Liechtenstein	27	129.60
Monaco	6	28.80
Morocco	(4)	-
Netherlands	111	532.79
Spain	(90)	-
Switzerland	1,006	4,828.70
Tunisia	-	-
UAR	(2)	-
Viet-Nam	-	-
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	(96) 3,163	15,182.09

(The balance of the deficit of each member State appears in paragraph 15.)

SUMS POSTED TO PROFIT AND LOSS

17. After careful investigation, the Director of BIRPI authorized the posting to profit and loss of the amount of 243.-- francs, representing unpaid invoices concerning searches for anticipation of marks and sales of publications, in view of the fact that a number of reminders had remained unanswered and the smallness of the sum involved would not have justified legal proceedings.

VIEWS OF THE COMMITTEE

18. The Interunion Co-ordination Committee is invited to express its views on the questions dealt with in this document.