

CCIU/VII/9

ORIGINAL: French

DATE: July 11, 1969

BUREAUX INTERNATIONAUX  
RÉUNIS POUR LA PROTECTION  
DE LA PROPRIÉTÉ INTELLECTUELLE  
GENÈVE, SUISSE

# BIRPI

UNITED INTERNATIONAL  
BUREAUX FOR THE PROTECTION  
OF INTELLECTUAL PROPERTY  
GENEVA, SWITZERLAND

**COMITÉ DE COORDINATION INTERUNIONS, SEPTIÈME SESSION  
INTERUNION COORDINATION COMMITTEE, SEVENTH SESSION**

(Genève, 22-26 septembre 1969)

(Geneva, September 22 to 26, 1969)

DRAFT PROGRAM AND BUDGET OF BIRPI  
FOR 1970

presented by the Director of BIRPI

DRAFT PROGRAM AND BUDGET OF BIRPI  
FOR 1970

presented by the Director of BIRPI

Introduction

1. This document contains the proposals of the Director of BIRPI concerning the program and budget of BIRPI for 1970.
2. The document comprises two chapters, the first entitled "Program" and the second entitled "Budget."
3. The Program chapter is subdivided into the following parts:

Paris Union

- Introduction (paragraphs 6 and 7)
- Plan for a Patent Cooperation Treaty (PCT)  
(paragraphs 8 to 12)
- ICIREPAT (paragraphs 13 and 14)
- International Patent Classification (IPC)  
(paragraph 15)
- Priority Fee (paragraph 16)
- Protection of Type Faces (paragraph 17)
- Other Activities (paragraph 18)

Madrid Union

- Trademark Registration Section  
(paragraph 19)
- Possible Revision of the Madrid Agreement  
(paragraph 20)
- Guide du déposant (paragraph 21)

The Hague, Nice and Lisbon Unions

- General Observation (paragraph 22)

Two or More Industrial Property Unions

Introduction (paragraph 23)

Industrial Property Traineeships (paragraph 24)

Model Law on Industrial Designs (paragraph 25)

Plan for a Patent Cooperation Treaty

(paragraph 26)

Locarno Agreement (paragraph 27)

Classification of Figurative Marks (paragraph 28)

Berne Union

Introduction (paragraph 29)

Study of the General Situation (paragraph 30)

Artificial Satellites (paragraph 31)

Computers (paragraph 32)

Other Activities (paragraph 33)

Neighboring Rights

Intergovernmental Committee (paragraph 34)

Artificial Satellites (paragraph 35)

All Unions

Introduction (paragraph 36)

External and Public Relations Division  
(paragraph 37)

Administrative Division (paragraph 38)

Extension of the Headquarters Building  
(paragraph 39)

Other Items (paragraph 40)

4. (a) The Budget chapter contains the following subdivisions: "Preliminary Observations," "Observations on the Various Budget Headings," "Observations on the Budgets of the Various Unions," and the subdivisions of the budget proper: "Expenditure," "Income," and "Comparative Table of Income and Expenditure."

(b) The preliminary observations contain explanations of the budget headings (paragraph 41) as well as observations on the allocation of common expenses (paragraph 42).

(c) The observations on the various budget headings contain explanations of the different amounts estimated for 1970. These amounts are compared with the corresponding amounts in the budget for 1969 (paragraphs 43 to 48 (income) and 49 to 55 (expenditure)).

(d) The observations on the budgets of the various Unions sum up the financial situation of each, as it appears in the light of the proposed budget (paragraphs 56 to 60).

(e) The chapter in the budget proper entitled "Expenditure" is divided up as follows:

- I. Expenses proper to the various Industrial Unions (P, M, H, N, and L items) ("P," "M," "H," "N," "L," for the "Paris," "Madrid," "Hague," "Nice," and "Lisbon" Unions, respectively).
- II. Expenses proper to the Berne Union (B items) ("B" for the "Berne" Union).
- III. Expenses common to two or more Industrial Unions (IU items) ("IU" for "Industrial Unions").
- IV. Expenses common to all the Unions (CE items) ("CE" for "Common Expenses").

(f) This chapter also contains six summary tables of expenses appearing under various headings of expenditure (Personnel, Missions, Third-party Travel, Conferences, Contracts, Printing), as well as a general table of expenditure.

5. An annex to the budget contains a table comparing the accounts for 1968, the budget for 1969, and the budget proposed for 1970.

## PROGRAM

Paris Union

6. Introduction - As far as the Paris Union is concerned, the main items in the program for 1970, apart from day-to-day business such as the publication of the periodicals and the furnishing of general information to member countries, relate to the following: the Plan for a Patent Cooperation Treaty (PCT), the Committee for International Cooperation in Information Retrieval Among Examining Patent Offices (ICIREPAT), the International Patent Classification (IPC), the proposal concerning the priority fee, and the protection of type faces.
7. Each of these items in the program is examined below.
8. Plan for a Patent Cooperation Treaty (hereinafter referred to as PCT; see item P.3) - From the beginning of the year, the preparatory work for the adoption of the Treaty will be continued, and statistical, financial, documentary and procedural studies will be further pursued. Experts will once more meet and thoroughly examine the Draft Regulations.
9. Probably towards the month of May, the diplomatic conference which is to adopt and sign the Treaty and Regulations will be held in Washington, Geneva, or in another city. A sum of approximately 120,000 francs appears in the 1969 budget for the expenses of the conference if it should be convened in Geneva and for the travel and subsistence expenses of about fifteen BIRPI staff members if the conference should be convened in the United States or elsewhere, but not in Geneva. Since the conference will not be held in 1969, this amount will be brought forward to the 1970 financial year and does not appear in the budget submitted in this document.
10. During the second half of the year, studies on the implementation of the Treaty will be taken up. Meetings of experts will be convened by BIRPI to discuss the financial, administrative and documentary questions that will have to be resolved in the light of the texts signed at the diplomatic conference.
11. Since it cannot be taken for granted that the conference will be a success, most of the staff working full time on PCT will be employed only on short-term contracts.

12. As in the previous year, voluntary contributions are being requested to cover, at least partially, the expenses incurred by the PCT program. The 1970 budget estimates these voluntary contributions at 432,000 francs. For details regarding this matter, see document CEP/V/5.
13. ICIREPAT - The work of the Committee for International Cooperation in Information Retrieval Among Examining Patent Offices (ICIREPAT) will be pursued at its annual meeting, within the Technical Coordination Committee, within the Technical Committees, and at other meetings for which BIRPI will provide the Secretariat (see item P.10).
14. Part of the costs will be covered by voluntary contributions (see document CEP/V/6).
15. International Patent Classification (IPC) - In cooperation with the Council of Europe, BIRPI will continue the preparatory work for the revision of the Convention establishing the IPC (see document CEP/V/9). The purpose of the revision is to transfer the administration of the IPC from the Council of Europe to BIRPI and to make it possible for all member States of the Paris Union to participate on an equal footing in the development of the IPC. A number of technical meetings are planned. Towards the end of the year, the diplomatic revision conference will be held at Strasbourg. Half of the costs of the conference will be borne by BIRPI and the other half by the Council of Europe (see item P.8).
- X 16. Priority Fee - The Stockholm Conference of 1967 decided to study a proposal by the Government of Spain for the collection of a "priority fee." This fee would be paid whenever an application invokes the right of priority instituted under the Paris Convention. If the proposal makes it necessary to adopt an international instrument, this instrument could be included in the program of the Vienna Diplomatic Conference scheduled for 1972. For the time being, it is proposed to convene a committee of experts to pursue the study of the question (see item P.7).
17. Protection of Type Faces - A separate report deals with this item of the program (see document CEP/V/10) the budgetary implications of which appear in item P.9.
18. Other Activities - As regards the other activities proposed in the program of the Paris Union for 1970, most of which are permanent activities recurring in each year's program, reference should be made to items P.1, P.2, P.4, P.5 and P.6 of the budget, where the necessary explanations are given.

Madrid Union

19. As regards the Trademarks Registration Section, it is proposed to maintain this Section on the same basis as at present (item M.1).

20. Studies will be continued concerning a possible revision of the Madrid Agreement (to eliminate a few disadvantages of the Nice Act which have become apparent in the practical application of that Act). In addition, further examination will be made of the possibility of amending the Agreement so as to allow the accession of countries which for reasons of a legal nature--incompatibility of certain provisions of the Agreement with their domestic legislation--has not so far been feasible. If it is found that this end cannot be achieved through a revision of the Agreement, the possibility of establishing a new convention for the international registration of marks will be examined (see item M.2).

21. A new, up-to-date edition of the Guide du déposant will be published (see item M.3).

The Hague, Nice and Lisbon Unions

22. The programs of these Unions do not call for special comment (see items H.1, N.1 and N.2, L.1 and L.2).

Two or More Industrial Unions

23. As in former years, two or more of the Industrial Unions will share in the performance of certain of the day-to-day tasks (items IU.1 to IU.4)--which require no special comment--as well as some special tasks of which the most important are those concerned with technical assistance to developing countries.

24. Under the program of technical assistance to developing countries, it is proposed to continue, as in the past, to offer industrial property traineeships. Each of the traineeships lasts two to three months. Persons granted traineeships are nationals of developing countries who are or expect to be responsible for the administration of industrial property in their countries. The training is carried out in the national Offices of certain economically developed countries which offer the necessary instruction free of charge. BIRPI pays the travel and subsistence expenses of the trainees. In some cases, however, all or part of these expenses are borne by the host country.

Another form of assistance of the same kind consists in sending specialists to a developing country which, for example, requests advice in organizing its national Industrial Property Office. The item in the budget for traineeships (item IU.5) should be understood as including provision also for this latter form of assistance.

X 25. Again under the program of technical assistance to developing countries, BIRPI will publish, during the course of the year, a model law for developing countries on industrial designs (see item IU.6).

26. It is to be noted that the plan for a Patent Cooperation Treaty (PCT), mentioned under the program of the Paris Union, is also an item of the BIRPI program which is particularly useful for developing countries.

27. Locarno Agreement - This Agreement, establishing an international classification for industrial designs, was signed at Locarno in October 1968. The Records of the Locarno Conference will be published (see item IU.7), and the alphabetical list of goods will be drawn up at meetings of experts (see item IU.8).

28. Classification of Figurative Marks - The study relating to the establishment of an international classification of the figurative elements of marks will be continued by a committee of experts (see item IU.10).

#### Berne Union

29. Introduction - Under the Berne Union, the main items of the 1970 program, apart from the day-to-day business (publication of the periodicals, publication of collections of legislative texts, furnishing of general information to member countries), will consist in a study of the general situation of international copyright and the problems raised by communications satellites and computers. Each of these points in the program is examined below.

X 30. Study of the General Situation of International Copyright - This study, to be commenced at a meeting of a working group (planned for September and October 1969 in Washington), will be pursued during the year. One or two meetings of experts will be held (see item B.4).

31. In October 1968, a working group examined the questions posed, as far as copyright and neighboring rights are concerned, by the use of signals transmitted by artificial satellites. It seems worth while to continue these studies in a committee of experts which might possibly, in cooperation with other interested international organizations, prepare an international convention which, either alone or within the context of existing international



instruments, would lay down certain necessary rules. The problem is first of all of concern to the Permanent Committee of the Berne Union; however, in the event that the members of that Committee who sit on the Interunion Coordination Committee should wish to give BIRPI a mandate to continue the studies, the budget includes the amount required to convene a committee of experts (see item B.7).

32. The more and more frequent use of computers for storing literary and artistic works and producing unlimited numbers of such works is creating problems to which the present copyright provisions do not appear to provide satisfactory solutions. It is proposed that an examination should be made of these problems and that recommendations which the national legislators might find useful should, if possible, be worked out. The advice of consultants and of a working group will be sought (see item B.8).

33. Other Activities - As regards the other activities proposed under the Berne Union program for 1970, which are permanent activities appearing each year, reference should be made to items B.1, B.2, B.3, B.5, B.9 and B.10 of the budget, where all necessary explanations are given.

#### Neighboring Rights

34. Intergovernmental Committee - The Intergovernmental Committee set up by the Rome Convention of 1961 for the Protection of Performers, Producers of Phonograms and Broadcasting Organizations will hold its third ordinary session in 1970 at the BIRPI headquarters in Geneva (see item B.6).

35. Artificial Satellites - The activities proposed above (paragraph 31) in the field of communications by telecommunications satellites are also of interest to holders of neighboring rights.

#### All Unions

36. The following matters are of concern to one or more of the industrial property Unions as well as to the Berne Union.

37. External and Public Relations Division - This Division was created in 1969 for the following main tasks: relations with the United Nations, the Specialized Agencies and other intergovernmental organizations; the depository functions of the Director of BIRPI for conventions and agreements; press relations. Inasmuch as experience has been conclusive and the work of this Division can no longer be carried on with the present staff alone, it is proposed that three new posts be created (see item CE.2).

38. Administrative Division - Following a reorganization within BIRPI, this Division is now composed of four sections, each being responsible for one of the following matters: personnel; common services (Headquarters Building, travel, conferences, and so forth); document reproduction and mail ("Registry"); and finance. In view of the growing number of BIRPI staff, the presence of some ten persons under short-term contracts or "loaned" by national Offices, the preparations being made to extend the BIRPI Headquarters Building, and the fact that the volume of working documents for international meetings--which meetings are becoming more and more frequent and constantly more complex--is expanding at an extremely fast rate, it is proposed to raise the number of staff members in this Division from 34 to 42 (see items CE. 4, CE. 5, and CE. 6).

39. Extension of the Headquarters Building - In spite of the fact that as from April 1, 1969 (when the European Free Trade Association, which had been renting the fourth floor since the time the present Building was constructed, terminated its lease), BIRPI has had the entire Building at its disposal, there still is not sufficient office space for all services. Premises outside the Building are therefore still being rented (see item CE. 17). In 1970, detailed plans concerning an annex to the present Building will be drawn up (see item CE. 19).

40. The other items of common interest to all the Unions do not call for special comment (see items CE. 1, CE. 3, CE. 7 to 16, CE. 18 and CE. 20 to 24).

## BUDGET

Preliminary Observations

41. The budget headings are the same as those in the 1969 budget. The definitions of the various headings are therefore as follows:

"Personnel":

Basic salary - post adjustments, non-resident allowances, and entertainment allowances - dependency allowances - language allowances - education grants - employer's contributions towards Pension Fund - removal expenses, travel expenses of children attending educational institutions, home leave, and grants to cover costs of installation in Geneva - professional insurance premiums and participation in non-professional insurance - recruitment costs - payment, into former pension scheme benevolent fund, of supplementary pensions for retired officials and ex gratia pensions - contribution towards costs of holiday house and refreshment machines.

"Missions":

Travel expenses and daily subsistence allowances for BIRPI staff on official missions.

"Third-party Travel":

Travel expenses and daily subsistence allowances for persons other than BIRPI staff (consultants, trainees participants in certain meetings, etc.).

"Conferences":

Interpreters - translators - minute-writers - renting of premises, offices, and simultaneous interpretation equipment - translation, reproduction and printing of documents - cost of engaging supernumeraries (telephonist, secretary, usher, and others) - cost of carriage of documents - refreshments and receptions - other expenses connected with conferences.

"Contracts":

Fees of authors and translators of articles appearing in BIRPI reviews - fees of translators of other documents (except those concerning conferences) - fees of consultants, etc.

"Printing":

(i) BIRPI reviews: paper and printing - (ii) other printing: reprints of articles published in BIRPI reviews - Management Report - brochures - treaties - collections of texts - manuals - working forms and other miscellaneous printed material - bindings.

"Amortization of the Building Loan"

Amortization of loan from Pension Fund to BIRPI and payment of interest into Pension Fund.

"Upkeep of the Building":

(i) Ground rent - cleaning - repairs - building insurance - upkeep of park - supervision of installations - wages and insurance of cleaning staff - (ii) Heating - lighting - water.

"Rent":

Rent and other expenses arising from the renting of offices outside the BIRPI Headquarters Building.

"Extension of the Building":

Cost of plans and construction of proposed extension to premises of BIRPI Headquarters Building.

"Equipment and Supplies":

(i) Furniture and office machines - (ii) Office supplies and other materials.

"Postage":

Stamping of mail - cost of telegrams and telexes - carriage of documents (other than those concerning conferences) and other carriage - bank and postal charges.

"Telephone":

Installation and upkeep of sets - rental - charges, etc.

"Library":

Purchase of books - subscriptions to reviews or periodicals.

"Unforeseen":

Expenses, not allocated to any other budget heading, which have not been foreseen.

42. The allocation of common expenses is in accordance with the advice of the Interunion Coordination Committee, except that the percentages under "Director's Office" (which, at the beginning, were as follows: Paris 29%, Madrid 55%, The Hague 3%, Nice 2%, Berne 11%) gradually evolved so as to become the following in 1969: Paris 33%, Madrid 40%, The Hague 4%, Nice 3%, Berne 20%. These percentages are the same in the 1970 budget as in the 1969 budget, despite the fact that the activities of the Director's Office in connection with the affairs of the Madrid Union will again increase (owing to the preparation of a possible revision of the Madrid Agreement).

#### Observations on the Various Budget Headings

43. Income - A comparison of the 1969 and 1970 budgets, as given below, shows how the situation has developed in so far as income is concerned.

44. There is an increase of 300,000 francs (from 2,371,000 to 2,671,000 francs) in the mandatory contributions of member States as decided by the Stockholm Conference (200,000 for the Paris Union and 100,000 for the Berne Union). These contributions will consequently be as follows: for the Paris Union, 1,600,000 francs (1,400,000 in 1969); for the Berne Union, 1,000,000 francs (900,000 in 1969); and for the Nice Union, 71,000 francs (same amount as in 1969).

45. In the case of the Paris Union, the budget also contains two items involving voluntary contributions: 432,000 francs (300,000 in 1969) for PCT and 130,000 (100,000 in 1969) for ICIREPAT. These figures are based on experience in 1969 (see documents CEP/V/5 and 6 which trace the history of these voluntary contributions).

46. As far as registration fees are concerned, receipts are estimated at 3,650,000 francs for the Madrid Union (3,600,000 in 1969), 320,000 for the Hague Union (350,000 in 1969) and 8,000 for the Lisbon Union (8,000 in 1969). These figures are based on experience in previous years. It should, however, be emphasized, as in former years, that the actual receipts from fees will depend on the number of registrations, and this, in turn, will depend on the economic situation of the member countries, a factor which it is manifestly impossible to estimate accurately.

47. As far as miscellaneous receipts are concerned, estimates for 1970 are slightly higher (512,000 francs) than they were for 1969 (389,000), in the light of experience in 1968 which demonstrated that these receipts had been underestimated.

48. The total income would therefore amount to 7,723,000 francs for 1970 as compared with 7,118,000 francs estimated in the 1969 budget.

49. Expenditure - There would be no change, or relatively little change, in the expenses estimated under the following headings (the budget figures for 1969 are shown in parentheses): Printing: 964,000 francs (949,000); Amortization of the Building: 59,000 francs (61,000); Rent 18,000 francs (18,000); Upkeep of the Building: 165,000 francs (165,000); Extension of the Building: 30,000 francs (30,000); Equipment and Supplies: 350,000 francs (350,000); Postage: 160,000 francs (132,000); Telephone: 50,000 francs (44,000); Library: 20,000 francs (15,000); Unforeseen: 77,000 francs (70,000).

50. The item "Personnel" shows an increase of 23% (5,371,000 francs instead of 4,349,000 in 1969) of which about one-third is due to statutory increments (including the normal annual salary increases and compensation for the rise in the cost of living) and two-thirds to the recruiting of 15 new staff members (which will raise the number of posts from 91 to 106 (five new "P" posts and ten new "G" posts)). The amounts indicated for the various administrative units include the necessary provision for possible promotions.

51. The item "Third-party Travel" is estimated at 110,000 francs (222,000 in 1969). The decrease is due mostly to the fact that in 1970 there will be no meetings corresponding to the Committee of Experts on the Model Law (industrial designs) and the Arab and South American Seminars, convened in 1969.

52. The item "Missions" is estimated at 250,000 francs (171,000 in 1969). The increase is due primarily to the sharp rise in the number of meetings convened by organizations other than BIRPI but dealing with matters of interest to the Unions administered by BIRPI.

53. The item "Conferences" is estimated at 214,000 francs (281,000 in 1969). The decrease stems from the fact that expenditure for the diplomatic conference on PCT, appearing in the budget for 1969 but unused, will be brought forward to the 1970 financial year (see paragraph 9, above).

54. The item "Contracts" is estimated at 477,000 francs (instead of 233,000 in 1969). The difference results mostly from the proposal to engage temporary staff for work concerned with PCT (see document CEP/V/5).

55. Total expenditure would thus be 8,315,000 francs for 1970 as against 7,090,000, estimated in the rectified 1969 budget.

#### Observations on the Budgets of the Various Unions

56. The budget of the Lisbon Union shows a slight surplus. Income and expenditure are estimated at 10,000 and 7,000 francs, respectively.

57. As regards the Nice Union, the estimated income is 101,000 francs, whereas the estimated expenditure is 138,000 francs. Of this difference of 37,000 francs, 12,000 francs is covered by the reserve fund of the Union. If this deficit is actually incurred, the balance of 25,000 francs will be brought forward to the 1971 accounts, for the income of the Union is likely to be higher in 1971 and should therefore be capable of absorbing the 1970 deficit.

58. The budgets of the Paris, Madrid and Berne Unions all show a slight deficit but, as can be seen from the table below, the deficits are amply covered by the reserve funds of each of these Unions. The budget of the Hague Union also shows a slight deficit. If this deficit is actually incurred, it will be added to the accumulated deficit which, even including such an addition, will not reach the limit necessitating contributions from member States.

59. The following table illustrates the situation of the four Unions in question:

Union	Estimated income for 1970 (in thousands of francs)	Estimated deficit for 1970 (in thousands of francs)	Present reserve fund (in thousands of francs)	Reserve fund after deduction of deficit (in thousands of francs)
Paris	2,302	197	288	91
Madrid	3,890	266	2,044	1,778
The Hague	340	42	---	---
Berne	1,080	53	183	130

60. The Director of BIRPI regrets that it is not possible to submit balanced budgets for these Unions, but the differences between income and expenditure are not very considerable and BIRPI will endeavor, by economising whenever practicable, to keep expenditure within the limits of estimated income. But, even if it should not be possible to avoid the deficits indicated above, the deficits of the three "big" Unions (Paris, Berne, Madrid) will, as mentioned, be covered by their reserve funds, which were constituted precisely to cover such eventualities.



EXPENDITURE

I

EXPENSES PROPER TO THE VARIOUS INDUSTRIAL UNIONS

PARIS UNION

Swiss  
francs

P.1 The Conference of Representatives of the Paris Union, the Assembly of that Union (if the Stockholm Act enters into force in the meantime) and the Executive Committee of the same Union will meet in Geneva.

Conferences 7,000

P.2 The activities prescribed by the Paris Convention will continue. They will be carried out primarily by the Industrial Property Division (see item IU.1, below). BIRPI will continue "to hold itself at the disposition of the countries of the Union, to supply them with any special information they may need on questions relating to the international industrial property service" (Article 13(5) of the Paris Convention, Lisbon Act).

Missions 15,000

P.3 (a) The preparatory work with a view to the conclusion of the Patent Cooperation Treaty (PCT) will be continued within a committee of experts.

(b) The Treaty will be concluded at a diplomatic conference in Washington, or failing an invitation from the Government of the United States, in another member State or at the headquarters of BIRPI in Geneva.

(c) Once the Treaty has been concluded, working groups will meet to deal with questions of implementation.

(d) Temporary staff (see document CEP/V/5) and consultants will assist the permanent staff of BIRPI in performing the tasks described above.

Conferences 63,000  
Cntracts 300,000  
Missions 50,000  
Third-party  
Travel 30,000

Swiss  
francs

P.4 Cooperation with the United Nations, including UNCTAD, UNIDO and UNCITRAL, will continue.

Missions	25,000
----------	--------

P.5 The study of possibilities for establishing a service to permit the identification of patents (World Patent Index) granted in a number of countries and relating to the same invention will continue.

Contracts	5,000
Missions	4,000
Third-party Travel	5,000

P.6 The official texts of the Stockholm Act of the Paris Convention will be established by BIRPI in the Portuguese and Russian languages, after consultation with interested Governments.

Printing	2,000
----------	-------

P.7 A committee of experts will be convened to examine the question of a "priority fee."

Conferences	10,000
-------------	--------

P.8 As regards the International Patent Classification, there will be a number of technical meetings and a diplomatic conference for the revision of the Convention establishing the said Classification. These will be organized in cooperation with the Council of Europe.

Missions	16,000
Conferences	40,000

P.9 A committee of experts will meet to pursue the study of the possibilities of establishing a special agreement for the protection of type faces.

Conferences	5,000
-------------	-------

Swiss  
francs

P.10 ICIREPAT and its subsidiary organs will hold a number of meetings. Part of the staff needs will be met by employing temporary staff (see document CEP/V/6).

Conferences	10,000
Missions	10,000
Contracts	100,000
Third-party Travel	10,000

MADRID UNION

M.1 The Trademark Registration Section will be maintained. Forms and notifications will be printed, as before (140,000 francs), and the official periodical Les Marques internationales will continue to be published (440,000 francs).

Printing	580,000
----------	---------

M.2 Committees of experts or working groups will meet, in either one long or two short sessions in Geneva, to study the possibilities of revising the Madrid Agreement or of concluding a new additional agreement for the purpose of allowing a geographical extension of international registrations. Consultants will be engaged. BIRPI staff will participate in meetings and consultations in various countries.

Conferences	12,000
Contracts	8,000
Third-party Travel	5,000
Missions	50,000

M.3 A new up-to-date edition of the Guide du déposant will be published in French.

Printing	5,000
----------	-------

Swiss  
francsTHE HAGUE UNION

H.1 The service for the international deposit of industrial designs will be maintained. Forms and notifications will be printed, as before (5,000 francs), and the official periodical Les Dessins et Modèles internationaux will continue to be published (20,000).

Printing 25,000

NICE UNION

N.1 The Committee of Experts set up under the Nice Agreement will meet to examine the proposals for the amendment of the International Classification of Goods and Services for the Purposes of the Registration of Marks.

Conferences 5,000

N.2 Portuguese and Italian editions of the "Classification" established under the Nice Agreement will possibly be published. The cost of these editions would be shared with the Industrial Property Offices concerned. Supplements to the existing editions will be published if the Committee of Experts decides to make amendments.

Printing 20,000

LISBON UNION

L.1 The service for the international registration of appellations of origin will be maintained. The official periodical Les Appellations d'origine will continue to be published.

Printing 1,000

L.2 The Council of the Lisbon Union will meet for one day.

Conferences 1,000

Swiss  
francs

## II

## EXPENSES PROPER TO THE BERNE UNION

B.1 The activities prescribed by the Berne Convention will be continued. The number of posts in the Copyright Division will remain at five (one P.5, two P.3, one G.6, one G.4). As in the past, the Division will concern itself, in cooperation with the International Labour Office and Unesco, with the Rome Convention on neighboring rights.

Personnel	267,000
-----------	---------

B.2 The periodicals Copyright and Le Droit d'Auteur will continue to be published.

Contracts	20,000
Printing	75,000

B.3 The Permanent Committee of the Berne Union will meet twice. If the Stockholm Act enters into force in the meantime, the Assembly and the Executive Committee of the Union will meet at the same time as the Committee at one or the other of its sessions.

Conferences	10,000
-------------	--------

B.4 There will be one long or two short sessions of the Working Group set up in 1969 under the joint auspices of the Permanent Committee of the Berne Union and the Intergovernmental Copyright Committee of the Universal Copyright Convention to study general questions relating to copyright protection on the international level.

Conferences	12,000
-------------	--------

Swiss  
francs

B.5 BIRPI will cooperate with other inter-governmental organizations in publishing collections of legislative texts in the field of copyright and neighboring rights.

Contracts 3,000

B.6 The Intergovernmental Committee set up by the Rome Convention on neighboring rights will meet in ordinary session.

Conferences 1,000

B.7 A committee of experts will be convened to study the copyright and neighboring rights problems involved in program exchanges by telecommunications satellites.

Conferences 5,000

B.8 A working group will meet to examine copyright questions in connection with the use of computers for storing and reproducing copies of protected works. Consultants will be engaged.

Conferences 5,000  
Contracts 5,000

B.9 BIRPI will continue always to "place itself at the disposal of members of the Union in order to provide them with any special information which they may require relating to the protection of literary and artistic works" (Article 22 of the Berne Convention, Brussels Act).

Missions 10,000

B.10 BIRPI will continue to be represented at meetings of intergovernmental and non-governmental organizations dealing with copyright matters.

Missions 10,000

III

EXPENSES COMMON  
TO TWO OR MORE INDUSTRIAL UNIONS

	Total	Paris	Madrid	Hague	Nice	Lisbon
		(In thousands of Swiss francs)				
<p>IU.1 <u>The Industrial Property Division</u> will continue to concern itself with the activities of all the Industrial Unions except the registration services. It is proposed to increase the number of staff from eight to eleven officials to enable new tasks to be performed (one P.5, two P.4, one P.3, four P.2, one G.6, two G.4). Provisional allocation of costs on the same basis as last year: 82-14-2-2-0.</p>						
Personnel	674	553	95	13	13	-
<p>IU.2 <u>The International Registrations Division</u> will continue to effect the registrations provided for under the Madrid, Hague and Lisbon Agreements, and the notifications received pursuant to Article 6<sup>ter</sup> of the Paris Convention. It will also deal with certain administrative tasks in connection with the Nice Agreement and searches for marks. It is proposed to maintain the number of staff working in this Division at 25 persons (one P.5, one P.4, one P.3, one P.2, two G.7, two G.6, three G.5, five G.4, seven G.3, two G.2). Provisional allocation of costs on the basis of experience in previous years: 0-94-5-1-0.</p>						
Personnel	982	-	923	49	10	-

Total	Paris	Madrid	Hague	Nice	Lisbon
(In thousands of Swiss francs)					
<p><u>IU.3</u> BIRPI will continue to be represented at certain <u>meetings of intergovernmental organizations</u> (other than the United Nations; see P.4) and <u>non-governmental organizations</u>. Provisional allocation of costs according to the (estimated) interest of each Union.</p>					
Missions 30	14	10	4	2	-
<p><u>IU.4</u> The periodicals <u>Industrial Property</u> and <u>La Propriété industrielle</u> will continue to be published. Provisional allocation of costs on the basis of the number of pages concerning each Union, according to experience in recent years.</p>					
Printing 130	95	26	3	3	3
Contracts 26	17	6	1	1	1
<p><u>IU.5</u> Under the program of technical assistance to developing countries, BIRPI will finance <u>traineeships</u> for persons who are, or will be, responsible for industrial property administration in developing countries. Allocation of costs on the basis of the same percentages as last year: 80-16-2-2-0.</p>					
Third-party Travel 60	48	10	1	1	-
<p><u>IU.6</u> The <u>Model law on industrial designs</u> for the use of developing countries will be published in English, French, and Spanish. Allocation of costs as in 1969 (Paris 75%, The Hague 25%).</p>					
Printing 16	12	-	4	-	-



	Total	Paris	Madrid	Hague	Nice	Lisbon
		(In thousands of Swiss francs)				
<u>IU.7</u> The Records of the <u>Locarno Diplomatic Conference</u> will be published. Allocation of costs, as in 1969, between the Paris Union (70%) and the Hague Union (30%).						
Printing	4	3	-	1	-	-
<u>IU.8</u> There will be one long or two short meetings to make preparations for the elaboration of the <u>International Classification for Industrial Designs</u> in accordance with the Locarno Agreement (not yet in force). Allocation of costs, as in 1969, between the Paris Union (70%) and the Hague Union (30%).						
Conferences	10	7	-	3	-	-
<u>IU.9</u> The <u>Bibliography of the Official Publications of National Industrial Property Offices</u> will be brought up to date and published in a third edition (bilingual (English and French)). Allocation of costs: 50% Paris and 50% Madrid.						
Printing	4	2	2	-	-	-
<u>IU. 10</u> A committee of experts to study an <u>international classification of the figurative elements of marks</u> will meet in Geneva. Allocation of costs, as in 1969, between the Madrid and Nice Unions (50% each).						
Conferences	10	-	5	-	5	-

IV

EXPENSES COMMON TO ALL UNIONS

	Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
		(in thousands of Swiss francs)					
<p><u>CE.1 The Director's Office</u> will consist of eight staff members instead of seven: the Director, two Deputy Directors, one Assistant (P.4) and four secretaries (one G.7 and three G.5). Provisional allocation of costs: 33-40-4-3-0-20. (See paragraph 42 of this document.)</p>							
Personnel	689	227	276	28	21	-	137
<p><u>CE.2 The External and Public Relations Division</u> will consist of six staff members (one D.1, three P.3, one P.2, one G.4) instead of three. Allocation of costs according to the same principle as last year, that is, on the basis of the percentages for the Director's Office (33-40-4-3-0-20).</p>							
Personnel	413	136	165	17	12	-	83
<p><u>CE.3 The Library</u> will continue to have three staff members (one P.3, one G.6, one G.3). Allocation of costs on the same basis as last year, that is, according to the percentages for the Director's Office (33-40-4-3-0-20).</p>							
Personnel	116	38	46	4	4	-	24
<p><u>CE.4 The Administrative Division</u> will have 42 staff members instead of 34. The Head of the Division (P.5) will have one Assistant (P.4) and one secretary (G.4). The Personnel Section and the Common Services Section will have three staff members each (one P.2, one P.1, one G.6, one G.5, one G.4, one</p>							

Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
-------	-------	--------	-------	------	--------	-------

(in thousands of Swiss francs)

G.3). The provisional allocation of costs for these nine staff members is on the same basis as last year (12-70-9-1-0-8). (The Finance Section and the Registry form part of this Division but are mentioned separately because of the different codes of allocation applicable.)

Personnel	442	54	309	40	4	-	35
-----------	-----	----	-----	----	---	---	----

CE.5 The Finance Section will consist of 14 staff members (one P.3, one P.2, one G.7, one G.6, one G.5, three G.4, six G.3) instead of 13. Allocation of costs on the basis of the same percentages as last year: 3-82-13-1-0-1.

Personnel	460	14	378	60	4	-	4
-----------	-----	----	-----	----	---	---	---

CE.6 The Registry will have 19 staff members (one P.2, one G.6, one G.5, three G.4, ten G.3, three G.2) instead of 17. Allocation of costs on the basis of the same percentages as last year: 15-69-6-1-0-9.

Personnel	530	80	366	31	5	-	48
-----------	-----	----	-----	----	---	---	----

CE.7 The Languages Section will continue to have three staff members (one P.3, one P.2 and one P.1). Provisional allocation of costs on the basis of the same percentages as last year (Publications Section): 36-22-2-1-0-39.

Personnel	166	60	37	3	2	-	64
-----------	-----	----	----	---	---	---	----

CE.8 The Publications Section will continue to have three staff members (one P.3, two G.4). Allocation of costs on the basis of the same percentages as last year: 36-22-2-1-0-39.

Personnel	132	48	29	3	1	-	51
-----------	-----	----	----	---	---	---	----

Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
-------	-------	--------	-------	------	--------	-------

(in thousands of Swiss francs)

CE.9 Various social charges and other staff expenses will amount to 500,000 francs (retired officials and ex gratia pension: 280,000; medical service: 10,000; holiday house 20,000; refreshment machines: 15,000; recruitment expenses: 20,000; professional and non-professional insurances: 46,000; supernumeraries: 100,000; other expenses: 9,000) and will be shared out on the basis of the "Entire Personnel" percentages which correspond to the ratio existing at present between the personnel expenses of the various Unions (estimate: 25-53-5-2-0-15).

Personnel	500	125	265	25	10	-	75
-----------	-----	-----	-----	----	----	---	----

CE.10 The Interunion Coordination Committee and, if the Convention Establishing the World Intellectual Property Organization enters into force in the meantime, the General Assembly of that Organization will meet in Geneva. Provisional allocation of costs on the basis of the "General Services" percentages in last year's budget: 22-59-5-1-0-13.

Conferences	8	2	5	-	-	-	1
-------------	---	---	---	---	---	---	---

CE.11 The Management Report for 1969 will be printed. Allocation of costs on the basis of the (estimated) number of pages concerning each Union.

Printing	10	2	3	1	1	1	2
----------	----	---	---	---	---	---	---

CE.12 The Administrative Manual of BIRPI, the "General Information" brochure, the lists of member countries, and other publications giving information of a general nature will be brought up to date. Provisional allocation of costs on the basis of the

Total | Paris Madrid Hague Nice Lisbon Berne

(in thousands of Swiss francs)

(estimated) "Entire Personnel"  
percentages: 25-53-5-2-0-15.

Printing	12	3	6	1	-	-	2
----------	----	---	---	---	---	---	---

CE.13 The quarterly periodical La Propiedad Intelectual will continue to be published in Spanish. Provisional allocation of costs according to the (estimated) interest of each Union.

Printing	20	12	2	-	-	-	6
Contracts	10	6	1	-	-	-	6

CE.14 The work of preparing the Records of the Stockholm Conference (1967) for publication will continue. Allocation of costs on the basis of the number of pages concerning each Union (provisional estimate): 25-2-1-1-1-70.

Printing	60	14	2	-	-	-	44
----------	----	----	---	---	---	---	----

CE.15 Direct contacts between BIRPI and the Governments of member States will entail missions. Allocation of costs on the basis of the "Director's Office" percentages: 33-40-4-3-0-20.

Missions	30	10	12	1	1	-	6
----------	----	----	----	---	---	---	---

CE.16 Amortization of the Building Loan:

Paris Union:

5% of 345,619.15 = 17.3  
 4 3/4% of 207,200.00 = 9.9  
 27.2

The Hague Union:

5% of 214,658.75 = 10.7  
 4 3/4% of 129,000.00 = 6.1  
 16.8

	Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
(in thousands of Swiss francs)							
Berne Union:							
5% of 184,723.75 =	9.2						
4 3/4% of 111,000.00 =	5.3						
	14.5						
Amortization of the Building Loan	59	27	-	17	-	-	15
<u>CE.17 Rent.</u>							
Renting of premises rue Moillebeau. Provisional allocation on the basis of the "Surface" percentages in 1968: 19-62-5-2-0-12.							
Rent	18	3	11	1	-	-	3
<u>CE.18 Upkeep of the Building.</u>							
Provisional allocation of costs on the basis of the "Surface" percentages in 1968: 19-62-5-2-0-12.							
Upkeep of the Building	165	31	102	9	3	-	20
<u>CE.19 Extension of the Building.</u>							
Estimates of the cost of extending the present Building will be made by an architect. Provisional allocation of costs on the basis of the "Surface" percentages in 1968: 19-62-5-2-0-12. (It should be noted that this allocation only applies to the plans for extension and that construction costs will be allocated differently. Proposals on this subject will probably be made at the 1970 session of the Interunion Coordination Committee).							
Extension of the Building	30	5	19	2	-	-	4
<u>CE.20 Equipment and Supplies.</u>							
Allocation of cost of items under 500 francs on the basis of the "Entire Personnel" percentages, provisionally: 25-53-5-2-0-15; items above 500 francs, on the basis of the percentages of the services to which they apply (Director's Office, Registry, etc.).							
Equipment and Supplies	350	80	198	18	7	-	47

	Total	Paris	Madrid	Hague	Nice	Lisbon	Bern
(in thousands of Swiss francs)							
<u>CE.21 Postage.</u> Provisional allocation of costs on the basis of the Registry percentages of last year: 15-69-6-1-0-9.							
Postage	160	24	110	10	2	-	14
<u>CE.22 Telephone.</u> Provisional allocation of costs on the basis of the "Entire Personnel" percentages: 25-53-5-2-0-15.							
Telephone	50	12	27	3	-	-	8
<u>CE.23 Library.</u> Provisional allocation on the basis of the "Entire Personnel" percentages: 25-53-5-2-0-15.							
Library	20	5	11	1	-	-	3
<u>CE.24 Unforeseen.</u> Approximately one per cent of the receipts estimated for each Union is set aside for unforeseen expenditure.							
Unforeseen	77	23	39	3	1	-	11

SUMMARY TABLES OF EXPENSES  
APPEARING UNDER VARIOUS  
HEADINGS OF EXPENDITURE

(Personnel, Missions, Third-party Travel,  
Conferences, Contracts, Printing)

		Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
		(in thousands of Swiss francs)						
T.I	<u>PERSONNEL</u>							
IU.1	Industrial Property Div.	674	553	95	13	13	-	-
IU.2	International Registra- tions Division	982	-	923	49	10	-	-
B.1	Copyright Division	267	-	-	-	-	-	267
CE.1	Director's Office	689	227	276	28	21	-	137
CE.2	External and Public Relations Division	413	136	165	17	12	-	83
CE.3	Library	116	38	46	4	4	-	24
CE.4	Administrative Division	442	54	309	40	4	-	35
CE.5	Finance Section	460	14	378	60	4	-	4
CE.6	Registry	530	80	366	31	5	-	48
CE.7	Languages Section	166	60	37	3	2	-	64
CE.8	Publications	132	48	29	3	1	-	51
CE.9	Social Charges	500	125	265	25	10	-	75
		5371	1335	2889	273	86	-	788



		Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
		(in thousands of Swiss francs)						
T.II	<u>MISSIONS</u>							
P.2	Information (Paris)	15	15	-	-	-	-	-
P.3	PCT	50	50	-	-	-	-	-
P.4	United Nations	25	25	-	-	-	-	-
P.5	World Patent Index	4	4	-	-	-	-	-
P.8	Classification (Patents)	16	16	-	-	-	-	-
P.10	ICIREPAT	10	10	-	-	-	-	-
M.2	Revision (Madrid Union)	50	-	50	-	-	-	-
B.9	Information (Berne)	10	-	-	-	-	-	10
B.10	Other Organizations (C.)	10	-	-	-	-	-	10
IU.3	Other Organizations (I.P.)	30	14	10	4	2	-	-
CE.15	Governments	30	10	12	1	1	-	6
		250	144	72	5	3	-	26
T.III	<u>THIRD-PARTY TRAVEL</u>							
P.3	PCT	30	30	-	-	-	-	-
P.5	World Patent Index	5	5	-	-	-	-	-
P.10	ICIREPAT	10	10	-	-	-	-	-
M.2	Revision (Madrid)	5	-	5	-	-	-	-
IU.5	Traineeships (I.P.)	60	48	10	1	1	-	-
		110	93	15	1	1	-	-

		Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
		(in thousands of Swiss francs)						
T.IV	<u>CONFERENCES</u>							
P.1	Conference of Representatives (Paris)	7	7	-	-	-	-	-
P.3	PCT	63	63	-	-	-	-	-
P.7	Priority Fee (Paris)	10	10	-	-	-	-	-
P.8	Classification (Patents)	40	40	-	-	-	-	-
P.9	Type Faces	5	5	-	-	-	-	-
P.10	ICIREPAT	10	10	-	-	-	-	-
M.2	Revision (Madrid)	12	-	12	-	-	-	-
N.1	Committee of Experts (Nice)	5	-	-	-	5	-	-
L.2	Council (Lisbon)	1	-	-	-	-	1	-
B.3	Permanent Committee (Berne)	10	-	-	-	-	-	10
B.4	General Questions (Berne)	12	-	-	-	-	-	12
B.6	Committee (Neighboring Rights)	1	-	-	-	-	-	1
B.7	Satellites (C.)	5	-	-	-	-	-	5
B.8	Computers (C.)	5	-	-	-	-	-	5
IU.8	Classification (Designs)	10	7	-	3	-	-	-
IU.10	Classification (Figurative Marks)	10	-	5	-	5	-	-
CE.10	Interunion Coordination Committee	8	2	5	-	-	-	1
		214	144	22	3	10	1	34

		Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
		(in thousands of Swiss francs)						
T.V	<u>CONTRACTS</u>							
P.3	PCT	300	300	-	-	-	-	-
P.5	World Patent Index	5	5	-	-	-	-	-
P.10	ICIREPAT	100	100	-	-	-	-	-
M.2	Revision (Madrid)	8	-	8	-	-	-	-
B.2	<u>Copyright/Le Droit d'auteur</u>	20	-	-	-	-	-	20
B.5	Collection of Laws (C.)	3	-	-	-	-	-	3
B.8	Computers (C.)	5	-	-	-	-	-	5
IU.4	<u>Industrial Property/</u> <u>La Propriété industrielle</u>	26	17	6	1	1	1	-
CE.13	<u>La Propiedad intelectual</u>	10	6	1	-	-	-	3
		477	428	15	1	1	1	31
T.VI	<u>PRINTING</u>							
P.6	Stockholm Acts (Paris)	2	2	-	-	-	-	-
M.1	Registrations (Marks)	580	-	580	-	-	-	-
M.3	Guide (Madrid)	5	-	5	-	-	-	-
H.1	Deposits (Industrial Designs)	25	-	-	25	-	-	-
N.2	Classification (Marks)	20	-	-	-	20	-	-
L.1	Registrations (Appellations of Origin)	1	-	-	-	-	1	-
B.2	<u>Copyright/Le Droit d'auteur</u>	75	-	-	-	-	-	75
IU.4	<u>Industrial Property/</u> <u>La Propriété industrielle</u>	130	95	26	3	3	3	-
IU.6	Model Law (Industrial Designs) (I.U.)	16	12	-	4	-	-	-



GENERAL TABLE OF EXPENDITURE

	Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
		(in thousands of Swiss francs)					
T.I Personnel	5371	1335	2889	273	86	-	788
T.II Missions	250	144	72	5	3	-	26
T.III Third-Party Travel	110	93	15	1	1	-	-
T.IV Conferences	214	144	22	3	10	1	34
T.V Contracts	477	428	15	1	1	1	31
T.VI Printing	964	145	626	35	24	5	129
CE.16 Amortization of the Building Loan	59	27	-	17	-	-	15
CE.17 Rent	18	3	11	1	-	-	3
CE.18 Upkeep of the Building	165	31	102	9	3	-	20
CE.19 Extension of the Building	30	5	19	2	-	-	4
CE.20 Equipment and Supplies	350	80	198	18	7	-	47
CE.21 Postage	160	24	110	10	2	-	14
CE.22 Telephone	50	12	27	3	-	-	8
CE.23 Library	20	5	11	1	-	-	3
CE.24 Unforeseen	77	23	39	3	1	-	11
Total Expenditure 8315		2499	4156	382	138	7	1133

INCOME

	Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
		(in thousands of Swiss francs)					
Mandatory Contributions	2671	1600	-	-	71	-	1000
Voluntary Contributions*	562	562	-	-	-	-	-
Fees	3978	-	3650	320	-	8	-
Publications and Miscellaneous Receipts	512	140	240	20	30	2	80
<b>Total Income</b>	<b>7723</b>	<b>2302</b>	<b>3890</b>	<b>340</b>	<b>101</b>	<b>10</b>	<b>1080</b>

\*PCT: 432,000 francs, and ICIREPAT: 130,000 francs (see documents CEP/V/5 and 6).

COMPARATIVE TABLE OF INCOME AND EXPENDITURE

	Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
		(in thousands of SWISS FRANCS)					
Income	7723	2302	3890	340	101	10	1080
Expenditure	8315	2499	4156	382	138	7	1133
Difference	- 592	- 197	- 266	- 42	- 37	+ 3	- 53

	Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
		(in thousands of DOLLARS)					
Income	1787	533	900	79	23	2	250
Expenditure	1924	579	962	88	32	1	262
Difference	- 137	- 46	- 62	- 9	- 9	+ 1	- 12

\*

\*

\*

61. The Interunion Coordination Committee is invited to express its views on the proposals contained in this document.

A N N E X

TO THE BUDGET FOR 1970

comparing the accounts for 1968, the budget for 1969,  
and the budget proposed for 1970

I. EXPENDITURE

Heading	Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
<b>Personnel</b>							
1968	3699	777	2089	189	44	6	594
1969	4349	951	2369	248	64	-	717
1970	5371	1335	2889	273	86	-	788
<b>Missions</b>							
1968	182	93	46	8	1	-	34
1969	171	116	16	3	1	-	35
1970	250	144	72	5	3	-	26
<b>Third-party Travel</b>							
1968	121	85	20	1	2	-	13
1969	222	141	15	11	1	-	54
1970	110	93	15	1	1	-	-
<b>Conferences</b>							
1968	139	90	8	4	-	2	35
1969	281	230	19	3	9	-	20
1970	214	144	22	3	10	1	34
<b>Contracts</b>							
1968	79	54	9	1	1	-	14
1969	233	174	10	1	1	1	46
1970	477	428	15	1	1	1	31
<b>Printing</b>							
1968	942	147	627	33	18	21	96
1969	949	133	644	31	12	6	123
1970	964	145	626	35	24	5	129
<b>Amortization of the Building Loan</b>							
1968	61	28	-	18	-	-	15
1969	61	28	-	18	-	-	15
1970	59	27	-	17	-	-	15



Heading	Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
<b>Rent</b>							
1968	-	-	-	-	-	-	-
1969	18	3	11	1	-	-	3
1970	18	3	11	1	-	-	3
<b>Upkeep of the Building</b>							
1968	147	28	91	7	3	-	18
1969	165	31	101	8	3	-	22
1970	165	31	102	9	3	-	20
<b>Extension of the Building</b>							
1968	5	1	3	-	-	-	1
1969	30	5	19	2	-	-	4
1970	30	5	19	2	-	-	4
<b>Equipment and Supplies</b>							
1968	298	46	210	18	2	1	21
1969	350	80	198	18	7	-	47
1970	350	80	198	18	7	-	47
<b>Postage</b>							
1968	147	22	104	7	1	-	13
1969	132	20	90	8	1	-	13
1970	160	24	110	10	2	-	14
<b>Telephone</b>							
1968	45	9	26	2	1	-	7
1969	44	10	26	2	-	-	6
1970	50	12	27	3	-	-	8
<b>Library</b>							
1968	12	2	7	1	-	-	2
1969	15	3	9	1	-	-	2
1970	20	5	11	1	-	-	3
<b>Unforeseen</b>							
1968	13	1	10	1	-	-	1
1969	70	18	37	3	1	1	10
1970	77	23	39	3	1	-	11
<b>Total Expenditure</b>							
1968	5890	1383	3250	290	73	30	864
1969	7090	1943	3564	358	100	8	1117
1970	8315	2499	4156	382	138	7	1133

II. INCOME

Heading	Total	Paris	Madrid	Hague	Nice	Lisbon	Berne
Mandatory Contributions							
1968	2071	1200	-	-	71	-	800
1969	2371	1400	-	-	71	-	900
1970	2671	1600	-	-	71	-	1000
Voluntary Contributions (PCT)							
1968	112	112	-	-	-	-	-
1969	300	300*	-	-	-	-	-
1970	432	432	-	-	-	-	-
Voluntary Contributions (ICIREPAT)							
1968	16	16	-	-	-	-	-
1969	100	100	-	-	-	-	-
1970	130	130	-	-	-	-	-
Fees							
1968	3110	-	2818	288	-	4	-
1969	3958	-	3600	350	-	8	-
1970	3978	-	3650	320	-	8	-
Publications and Miscellaneous Receipts							
1968	434	109	232	17	10	1	65
1969	389	150	100	10	29	-	100
1970	512	140	240	20	30	2	80
Total Income							
1968	5743	1437	3050	305	81	5	865
1969	7118	1950	3700	360	100	8	1000
1970	7723	2302	3890	340	101	10	1080

\*The amount adopted by the Supervisory Authority (the amount appearing in document CCIU/VI/6, being less by 100,000 francs).